Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	27,628	39,615	\$10,618,582.27	1,118	1,914	\$594,783.56	28,586	41,529	\$11,213,365.83
November '08	23,492	33,670	\$8,930,416.52	883	1,506	\$502,896.41	24,258	35,176	\$9,433,312.93
December '08	26,372	38,022	\$9,837,024.27	926	1,586	\$546,423.27	27,178	39,608	\$10,383,447.54
January '09	32,394	46,269	\$12,410,991.94	1,035	1,864	\$635,255.21	33,306	48,133	\$13,046,247.15
February '09	32,176	45,756	\$13,020,780.45	937	1,598	\$537,025.76	32,965	47,354	\$13,557,806.21
March '09	26,564	37,829	\$12,109,781.41	947	1,602	\$552,756.82	27,362	39,431	\$12,662,538.23
April '09	29,867	42,779	\$13,343,724.39	1,216	2,023	\$666,130.52	30,898	44,802	\$14,009,854.91
May '09	34,020	51,008	\$16,939,301.45	1,022	1,660	\$529,453.98	34,870	52,668	\$17,468,755.43
June '09	48,815	72,913	\$27,246,738.48	848	1,344	\$403,169.25	49,539	74,257	\$27,649,907.73
July '09	19,119	26,623	\$7,412,746.01	1,263	2,006	\$573,035.50	20,188	28,629	\$7,985,781.51
August '09	16,768	23,619	\$6,734,973.18	1,090	1,725	\$474,249.12	17,721	25,344	\$7,209,222.30
September '09	21,669	30,024	\$8,486,500.34	1,411	2,220	\$619,058.67	22,874	32,244	\$9,105,559.01
Monthly Avg.	28,240	40,677	\$12,257,630.06	1,058	1,754	\$552,853.17	29,145	42,431	\$12,810,483.23
Fiscal Year 2010									
October '09	29,764	42,645	\$14,086,511.92	1,238	1,916	\$530,290.51	30,713	44,561	\$14,616,802.43
November '09	28,300	40,308	\$13,672,175.16	1,329	2,034	\$562,729.50	29,349	42,342	\$14,234,904.66
December '09	34,280	49,203	\$16,194,527.27	1,622	2,537	\$716,334.30	35,580	51,740	\$16,910,861.57
January '10	28,183	39,255	\$13,110,981.60	1,255	2,031	\$572,612.13	29,202	41,286	\$13,683,593.73
February '10	31,251	43,978	\$14,836,208.08	1,375	2,115	\$643,373.27	32,328	46,093	\$15,479,581.35
March '10	37,861	54,127	\$17,784,516.23	1,763	2,739	\$824,413.58	39,238	56,866	\$18,608,929.81
April '10	29,938	42,799	\$13,317,608.59	1,282	2,010	\$568,830.33	30,961	44,809	\$13,886,438.92
May '10	34,564	50,832	\$17,134,402.51	1,355	2,132	\$579,671.25	35,617	52,964	\$17,714,073.76
June '10	38,248	56,798	\$19,658,479.02	1,618	2,510	\$672,497.86	39,509	59,308	\$20,330,976.88
July '10	29,863	43,776	\$14,809,417.35	1,316	2,021	\$541,496.23	30,912	45,797	\$15,350,913.58
August '10	32,068	46,141	\$15,661,088.39	1,389	2,110	\$584,493.14	33,197	48,251	\$16,245,581.53
September '10	40,015	57,044	\$19,431,400.35	1,735	2,662	\$729,592.23	41,421	59,706	\$20,160,992.58
Monthly Avg.	32,861	47,242	\$15,808,109.71	1,440	2,235	\$627,194.53	34,002	49,477	\$16,435,304.23
Fiscal Year 2011									
October '10	27,517	38,566	\$11,286,709.86	1,143	1,721	\$480,907.48	28,435	40,287	\$11,767,617.34
November '10	31,245	43,589	\$11,463,614.96	1,465	2,175	\$584,674.31	32,368	45,764	\$12,048,289.27
December '10	37,057	51,673	\$13,531,195.43	1,782	2,724	\$742,731.53	38,422	54,397	\$14,273,926.96
Monthly Avg.	31,940	44,609	\$12,093,840.08	1,463	2,207	\$602,771.11	33,075	46,816	\$12,696,611.19

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County									
Fiscal Year 2009									
October '08	35	46	\$12,513.56	3	4	\$1,579.11	37	50	\$14,092.67
November '08	37	48	\$15,649.86	0	0	\$0.00	37	48	\$15,649.86
December '08	45	53	\$17,587.41	0	0	\$0.00	45	53	\$17,587.41
January '09	60	77	\$25,503.81	0	0	\$0.00	60	77	\$25,503.81
February '09	57	73	\$27,359.20	1	1	\$1,047.98	58	74	\$28,407.18
March '09	60	76	\$32,682.19	0	0	\$0.00	60	76	\$32,682.19
April '09	36	40	\$20,098.56	0	0	\$0.00	36	40	\$20,098.56
May '09	24	32	\$11,707.78	0	0	\$0.00	24	32	\$11,707.78
June '09	11	12	\$3,978.09	0	0	\$0.00	11	12	\$3,978.09
July '09	18	19	\$7,156.91	1	1	\$85.00	19	20	\$7,241.91
August '09	12	14	\$5,519.20	1	2	\$600.00	13	16	\$6,119.20
September '09	35	40	\$22,416.96	2	3	\$1,910.00	37	43	\$24,326.96
Monthly Avg.	36	44	\$16,847.79	1	1	\$435.17	36	45	\$17,282.97
Fiscal Year 2010									
October '09	54	60	\$25,847.02	1	2	\$600.00	55	62	\$26,447.02
November '09	32	38	\$17,777.64	0	0	\$0.00	32	38	\$17,777.64
December '09	47	60	\$20,271.24	1	2	\$365.00	48	62	\$20,636.24
January '10	56	64	\$28,279.49	0	0	\$0.00	56	64	\$28,279.49
February '10	55	68	\$27,716.04	0	0	\$0.00	55	68	\$27,716.04
March '10	63	79	\$32,824.84	2	2	\$377.54	65	81	\$33,202.38
April '10	41	45	\$21,654.05	4	8	\$2,668.06	43	53	\$24,322.11
May '10	38	46	\$13,822.38	3	6	\$2,570.66	40	52	\$16,393.04
June '10	35	38	\$11,092.03	0	0	\$0.00	35	38	\$11,092.03
July '10	24	26	\$13,094.13	0	0	\$0.00	24	26	\$13,094.13
August '10	34	37	\$16,395.30	1	1	\$1,350.00	34	38	\$17,745.30
September '10	47	55	\$22,747.37	1	2	\$600.00	48	57	\$23,347.37
Monthly Avg.	44	51	\$20,960.13	1	2	\$710.94	45	53	\$21,671.07
Fiscal Year 2011									
October '10	39	47	\$18,923.50	1	2	\$75.00	39	49	\$18,998.50
November '10	56	68	\$19,784.07	2	3	\$1,155.42	57	71	\$20,939.49
December '10	48	54	\$20,161.71	2	3	\$225.32	50	57	\$20,387.03
Monthly Avg.	48	56	\$19,623.09	2	3	\$485.25	49	59	\$20,108.34

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Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2009									
October '08	35	39	\$12,916.88	0	0	\$0.00	35	39	\$12,916.88
November '08	16	19	\$7,080.07	1	1	\$1,160.64	17	20	\$8,240.71
December '08	17	19	\$7,731.10	2	3	\$946.00	19	22	\$8,677.10
January '09	39	50	\$18,810.00	3	5	\$3,190.99	42	55	\$22,000.99
February '09	26	33	\$12,595.47	1	1	\$44.10	27	34	\$12,639.57
March '09	21	25	\$10,358.30	0	0	\$0.00	21	25	\$10,358.30
April '09	34	41	\$15,758.50	1	2	\$771.00	35	43	\$16,529.50
May '09	24	25	\$11,376.96	0	0	\$0.00	24	25	\$11,376.96
June '09	13	13	\$5,012.48	0	0	\$0.00	13	13	\$5,012.48
July '09	14	15	\$4,908.23	1	1	\$103.84	14	16	\$5,012.07
August '09	15	16	\$5,981.77	0	0	\$0.00	15	16	\$5,981.77
September '09	27	29	\$9,740.67	0	0	\$0.00	27	29	\$9,740.67
Monthly Avg.	23	27	\$10,189.20	1	1	\$518.05	24	28	\$10,707.25
Fiscal Year 2010									
October '09	29	35	\$15,477.49	0	0	\$0.00	29	35	\$15,477.49
November '09	28	32	\$12,728.26	1	1	\$173.57	29	33	\$12,901.83
December '09	25	28	\$11,865.35	0	0	\$0.00	25	28	\$11,865.35
January '10	28	33	\$17,431.24	0	0	\$0.00	28	33	\$17,431.24
February '10	25	29	\$10,617.55	1	1	\$75.00	25	30	\$10,692.55
March '10	24	27	\$11,548.72	1	2	\$821.07	24	29	\$12,369.79
April '10	24	26	\$12,343.52	1	1	\$175.00	24	27	\$12,518.52
May '10	34	46	\$23,555.83	2	6	\$1,361.00	36	52	\$24,916.83
June '10	40	46	\$22,716.45	1	2	\$570.50	41	48	\$23,286.95
July '10	33	38	\$18,189.17	1	1	\$155.45	33	39	\$18,344.62
August '10	30	36	\$12,393.81	2	2	\$585.00	32	38	\$12,978.81
September '10	37	45	\$19,582.92	1	2	\$365.00	38	47	\$19,947.92
Monthly Avg.	30	35	\$15,704.19	1	2	\$356.80	30	37	\$16,060.99
Fiscal Year 2011									
October '10	34	38	\$15,957.75	0	0	\$0.00	34	38	\$15,957.75
November '10	33	37	\$13,638.35	0	0	\$0.00	33	37	\$13,638.35
December '10	25	29	\$9,706.28	0	0	\$0.00	25	29	\$9,706.28
Monthly Avg.	31	35	\$13,100.79	0	0	\$0.00	31	35	\$13,100.79

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2009									
October '08	265	309	\$90,338.30	2	3	\$556.62	266	312	\$90,894.92
November '08	242	280	\$81,571.43	2	4	\$1,133.50	244	284	\$82,704.93
December '08	273	314	\$94,220.33	1	1	\$409.00	274	315	\$94,629.33
January '09	378	461	\$135,193.11	3	7	\$1,840.51	381	468	\$137,033.62
February '09	421	505	\$164,981.67	2	3	\$1,290.70	423	508	\$166,272.37
March '09	262	293	\$94,786.46	3	5	\$2,246.68	265	298	\$97,033.14
April '09	318	373	\$110,737.05	4	5	\$1,311.90	322	378	\$112,048.95
May '09	228	269	\$73,981.05	4	7	\$2,581.16	232	276	\$76,562.21
June '09	162	189	\$56,857.92	9	12	\$4,940.74	170	201	\$61,798.66
July '09	216	258	\$67,086.13	5	8	\$1,228.06	220	266	\$68,314.19
August '09	179	202	\$48,909.22	5	10	\$2,719.08	183	212	\$51,628.30
September '09	267	320	\$91,879.53	2	2	\$580.36	268	322	\$92,459.89
Monthly Avg.	268	314	\$92,545.18	4	6	\$1,736.53	271	320	\$94,281.71
Fiscal Year 2010									
October '09	321	391	\$123,780.18	6	8	\$4,027.68	326	399	\$127,807.86
November '09	325	374	\$125,654.33	4	7	\$2,485.44	329	381	\$128,139.77
December '09	361	422	\$144,451.10	5	9	\$3,158.12	366	431	\$147,609.22
January '10	337	397	\$139,761.80	4	6	\$1,255.26	340	403	\$141,017.06
February '10	376	455	\$154,012.91	7	8	\$1,547.84	381	463	\$155,560.75
March '10	385	467	\$153,280.26	9	12	\$4,256.85	394	479	\$157,537.11
April '10	272	331	\$89,168.12	7	10	\$4,575.86	277	341	\$93,743.98
May '10	316	375	\$110,387.27	6	9	\$1,724.38	318	384	\$112,111.65
June '10	328	407	\$116,459.16	1	1	\$1,116.00	329	408	\$117,575.16
July '10	245	280	\$76,145.37	1	1	\$564.25	246	281	\$76,709.62
August '10	277	311	\$92,830.34	2	2	\$1,244.41	278	313	\$94,074.75
September '10	355	399	\$116,712.41	12	18	\$3,866.29	365	417	\$120,578.70
Monthly Avg.	325	384	\$120,220.27	5	8	\$2,485.20	329	392	\$122,705.47
Fiscal Year 2011									
October '10	279	310	\$91,094.91	3	4	\$1,733.83	282	314	\$92,828.74
November '10	337	376	\$114,572.83	4	6	\$755.45	340	382	\$115,328.28
December '10	404	461	\$151,222.84	8	11	\$5,439.98	412	472	\$156,662.82
Monthly Avg.	340	382	\$118,963.53	5	7	\$2,643.09	345	389	\$121,606.61

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Bonorting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2009									
October '08	113	139	\$44,860.44	0	0	\$0.00	113	139	\$44,860.44
November '08	98	117	\$30,188.15	7	14	\$3,990.94	104	131	\$34,179.09
December '08	129	154	\$42,516.78	3	5	\$1,920.63	132	159	\$44,437.41
January '09	162	190	\$51,958.88	1	2	\$427.00	163	192	\$52,385.88
February '09	157	195	\$54,385.94	5	7	\$1,331.03	160	202	\$55,716.97
March '09	164	196	\$58,140.11	2	4	\$1,210.58	166	200	\$59,350.69
April '09	150	180	\$51,577.93	4	7	\$2,105.59	154	187	\$53,683.52
May '09	123	139	\$41,000.16	1	2	\$754.92	124	141	\$41,755.08
June '09	66	74	\$16,886.79	2	2	\$672.21	68	76	\$17,559.00
July '09	88	99	\$25,097.61	4	4	\$842.30	89	103	\$25,939.91
August '09	59	69	\$12,352.67	2	3	\$649.30	61	72	\$13,001.97
September '09	89	106	\$26,258.97	2	4	\$1,191.37	91	110	\$27,450.34
Monthly Avg.	117	138	\$37,935.37	3	5	\$1,257.99	119	143	\$39,193.36
Fiscal Year 2010									
October '09	126	143	\$43,959.59	3	4	\$824.30	128	147	\$44,783.89
November '09	126	148	\$40,615.51	5	9	\$2,066.10	131	157	\$42,681.61
December '09	186	229	\$62,489.09	6	8	\$1,398.60	189	237	\$63,887.69
January '10	169	190	\$53,902.57	0	0	\$0.00	169	190	\$53,902.57
February '10	135	157	\$49,153.70	3	4	\$1,220.89	137	161	\$50,374.59
March '10	217	252	\$74,691.06	18	25	\$6,344.70	232	277	\$81,035.76
April '10	162	192	\$52,505.74	2	3	\$678.99	164	195	\$53,184.73
May '10	136	173	\$44,319.34	3	5	\$1,366.36	139	178	\$45,685.70
June '10	179	209	\$50,486.98	5	5	\$458.16	181	214	\$50,945.14
July '10	114	130	\$28,933.23	4	6	\$1,239.93	118	136	\$30,173.16
August '10	150	179	\$40,492.40	3	6	\$1,363.23	153	185	\$41,855.63
September '10	156	181	\$51,807.81	3	4	\$1,998.39	159	185	\$53,806.20
Monthly Avg.	155	182	\$49,446.42	5	7	\$1,579.97	158	189	\$51,026.39
Fiscal Year 2011									
October '10	100	125	\$31,837.74	1	1	\$64.15	100	126	\$31,901.89
November '10	180	219	\$57,322.09	7	8	\$1,523.01	183	227	\$58,845.10
December '10	193	234	\$69,422.60	7	7	\$2,889.20	198	241	\$72,311.80
Monthly Avg.	158	193	\$52,860.81	5	5	\$1,492.12	160	198	\$54,352.93

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Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2009									
October '08	102	119	\$47,578.43	0	0	\$0.00	102	119	\$47,578.43
November '08	71	79	\$24,106.84	1	2	\$427.00	72	81	\$24,533.84
December '08	79	92	\$32,063.66	1	2	\$1,541.70	80	94	\$33,605.36
January '09	165	196	\$69,789.04	1	1	\$175.00	165	197	\$69,964.04
February '09	121	141	\$50,397.23	2	3	\$1,382.00	123	144	\$51,779.23
March '09	113	129	\$50,837.46	3	6	\$1,412.00	116	135	\$52,249.46
April '09	110	127	\$49,465.44	1	2	\$241.00	111	129	\$49,706.44
May '09	88	103	\$38,105.53	1	2	\$771.00	89	105	\$38,876.53
June '09	47	53	\$15,851.05	2	2	\$91.97	48	55	\$15,943.02
July '09	58	65	\$23,711.86	2	2	\$187.00	59	67	\$23,898.86
August '09	34	37	\$10,467.28	3	4	\$725.49	37	41	\$11,192.77
September '09	64	71	\$26,260.47	1	3	\$700.00	65	74	\$26,960.47
Monthly Avg.	88	101	\$36,552.86	2	2	\$637.85	89	103	\$37,190.70
Fiscal Year 2010									
October '09	94	108	\$36,113.74	4	6	\$1,073.03	97	114	\$37,186.77
November '09	87	98	\$38,259.17	5	7	\$2,332.79	91	105	\$40,591.96
December '09	120	138	\$60,711.87	5	8	\$2,015.52	125	146	\$62,727.39
January '10	119	132	\$57,398.70	3	4	\$2,454.73	122	136	\$59,853.43
February '10	139	163	\$68,355.30	4	6	\$3,338.84	142	169	\$71,694.14
March '10	120	136	\$47,825.33	2	4	\$770.00	121	140	\$48,595.33
April '10	100	112	\$35,775.08	2	2	\$224.26	100	114	\$35,999.34
May '10	119	130	\$43,295.18	0	0	\$0.00	119	130	\$43,295.18
June '10	90	103	\$31,847.60	5	6	\$2,498.04	93	109	\$34,345.64
July '10	58	66	\$18,609.32	1	2	\$347.49	59	68	\$18,956.81
August '10	64	69	\$20,672.65	0	0	\$0.00	64	69	\$20,672.65
September '10	102	109	\$36,259.55	2	3	\$665.00	104	112	\$36,924.55
Monthly Avg.	101	114	\$41,260.29	3	4	\$1,309.98	103	118	\$42,570.27
Fiscal Year 2011									
October '10	96	109	\$37,465.43	3	3	\$3,076.68	98	112	\$40,542.11
November '10	137	158	\$52,118.57	2	2	\$485.00	139	160	\$52,603.57
December '10	156	179	\$65,165.48	3	3	\$1,651.01	158	182	\$66,816.49
Monthly Avg.	130	149	\$51,583.16	3	3	\$1,737.56	132	151	\$53,320.72

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2009									
October '08	101	132	\$42,422.45	1	2	\$359.39	102	134	\$42,781.84
November '08	77	101	\$32,706.47	0	0	\$0.00	77	101	\$32,706.47
December '08	114	156	\$52,882.07	2	2	\$897.94	114	158	\$53,780.01
January '09	140	195	\$67,587.36	3	7	\$2,280.00	143	202	\$69,867.36
February '09	121	159	\$56,407.49	2	3	\$837.00	123	162	\$57,244.49
March '09	88	117	\$36,784.80	1	1	\$410.00	89	118	\$37,194.80
April '09	76	107	\$36,995.62	0	0	\$0.00	76	107	\$36,995.62
May '09	67	90	\$27,959.23	2	3	\$946.00	69	93	\$28,905.23
June '09	88	104	\$41,589.24	1	1	\$870.00	89	105	\$42,459.24
July '09	35	46	\$11,795.95	1	2	\$365.00	36	48	\$12,160.95
August '09	43	54	\$12,265.35	8	11	\$3,166.00	50	65	\$15,431.35
September '09	56	66	\$19,956.73	2	2	\$291.00	57	68	\$20,247.73
Monthly Avg.	84	111	\$36,612.73	2	3	\$868.53	85	113	\$37,481.26
Fiscal Year 2010									
October '09	98	125	\$41,684.52	3	5	\$1,026.66	100	130	\$42,711.18
November '09	96	118	\$45,282.93	4	4	\$1,474.09	99	122	\$46,757.02
December '09	147	190	\$68,620.52	1	2	\$365.00	148	192	\$68,985.52
January '10	147	199	\$73,705.79	1	1	\$83.77	148	200	\$73,789.56
February '10	121	160	\$57,381.99	1	1	\$483.22	121	161	\$57,865.21
March '10	131	180	\$56,326.45	7	9	\$2,174.77	135	189	\$58,501.22
April '10	90	130	\$39,434.46	3	4	\$1,007.91	93	134	\$40,442.37
May '10	64	86	\$30,199.08	5	8	\$2,173.29	68	94	\$32,372.37
June '10	80	117	\$32,777.42	3	5	\$2,300.00	83	122	\$35,077.42
July '10	43	61	\$14,969.33	2	2	\$448.34	44	63	\$15,417.67
August '10	70	103	\$25,139.40	4	4	\$2,671.08	73	107	\$27,810.48
September '10	89	128	\$32,043.31	3	5	\$1,116.08	92	133	\$33,159.39
Monthly Avg.	98	133	\$43,130.43	3	4	\$1,277.02	100	137	\$44,407.45
Fiscal Year 2011									
October '10	75	98	\$31,034.77	3	4	\$909.74	76	102	\$31,944.51
November '10	120	162	\$52,922.93	4	4	\$2,976.22	124	166	\$55,899.15
December '10	144	180	\$59,159.68	4	5	\$2,796.94	148	185	\$61,956.62
Monthly Avg.	113	147	\$47,705.79	4	4	\$2,227.63	116	151	\$49,933.43

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month -	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2009									
October '08	43	59	\$14,800.84	4	4	\$499.28	43	63	\$15,300.12
November '08	22	42	\$7,709.11	0	0	\$0.00	22	42	\$7,709.11
December '08	39	57	\$11,836.61	5	5	\$912.22	40	62	\$12,748.83
January '09	43	57	\$14,737.70	5	7	\$1,964.09	45	64	\$16,701.79
February '09	58	89	\$24,929.34	4	6	\$1,109.43	60	95	\$26,038.77
March '09	43	55	\$17,826.45	6	8	\$2,768.52	46	63	\$20,594.97
April '09	57	80	\$19,271.70	3	4	\$508.58	58	84	\$19,780.28
May '09	44	61	\$17,862.31	1	2	\$771.00	45	63	\$18,633.31
June '09	27	33	\$8,010.42	4	4	\$251.23	27	37	\$8,261.65
July '09	22	31	\$5,963.33	1	2	\$600.00	23	33	\$6,563.33
August '09	22	26	\$5,308.84	2	4	\$1,200.00	24	30	\$6,508.84
September '09	20	22	\$5,162.56	1	1	\$49.60	20	23	\$5,212.16
Monthly Avg.	37	51	\$12,784.93	3	4	\$886.16	38	55	\$13,671.10
Fiscal Year 2010									
October '09	42	52	\$13,634.95	4	4	\$436.80	42	56	\$14,071.75
November '09	33	42	\$8,934.50	0	0	\$0.00	33	42	\$8,934.50
December '09	34	41	\$9,352.56	2	2	\$204.00	34	43	\$9,556.56
January '10	45	50	\$21,293.34	5	5	\$1,255.59	45	55	\$22,548.93
February '10	38	47	\$15,559.63	3	5	\$1,067.00	40	52	\$16,626.63
March '10	53	67	\$18,411.21	8	8	\$755.91	55	75	\$19,167.12
April '10	51	66	\$22,505.70	3	3	\$172.00	52	69	\$22,677.70
May '10	46	58	\$17,353.04	4	4	\$316.24	46	62	\$17,669.28
June '10	52	64	\$17,210.34	5	6	\$713.25	53	70	\$17,923.59
July '10	34	42	\$9,881.27	3	3	\$263.99	34	45	\$10,145.26
August '10	28	32	\$5,748.43	3	3	\$211.25	29	35	\$5,959.68
September '10	40	55	\$12,257.68	2	3	\$702.00	41	58	\$12,959.68
Monthly Avg.	41	51	\$14,345.22	4	4	\$508.17	42	55	\$14,853.39
Fiscal Year 2011									
October '10	31	44	\$10,207.92	6	7	\$2,483.00	34	51	\$12,690.92
November '10	41	49	\$12,534.48	6	6	\$801.75	41	55	\$13,336.23
December '10	26	29	\$7,124.09	3	4	\$852.00	28	33	\$7,976.09
Monthly Avg.	33	41	\$9,955.50	5	6	\$1,378.92	34	46	\$11,334.41

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2009									
October '08	149	207	\$60,666.26	7	13	\$3,319.37	156	220	\$63,985.63
November '08	137	200	\$48,642.76	4	7	\$2,442.00	140	207	\$51,084.76
December '08	197	296	\$74,592.95	7	7	\$3,160.92	203	303	\$77,753.87
January '09	245	363	\$85,633.09	2	3	\$1,432.22	247	366	\$87,065.31
February '09	189	271	\$63,975.68	6	13	\$2,423.94	194	284	\$66,399.62
March '09	207	313	\$87,701.63	7	12	\$4,783.86	211	325	\$92,485.49
April '09	200	290	\$77,899.04	4	5	\$1,511.40	203	295	\$79,410.44
May '09	150	231	\$63,952.87	3	3	\$301.29	152	234	\$64,254.16
June '09	125	189	\$46,885.38	5	6	\$1,313.02	128	195	\$48,198.40
July '09	136	198	\$49,896.57	9	11	\$3,840.21	143	209	\$53,736.78
August '09	106	150	\$37,072.76	6	10	\$4,857.00	112	160	\$41,929.76
September '09	146	211	\$51,717.97	5	6	\$1,751.03	151	217	\$53,469.00
Monthly Avg.	166	243	\$62,386.41	5	8	\$2,594.69	170	251	\$64,981.10
Fiscal Year 2010									
October '09	196	306	\$101,998.21	6	8	\$1,333.36	201	314	\$103,331.57
November '09	172	255	\$82,239.55	4	6	\$1,625.05	175	261	\$83,864.60
December '09	234	331	\$104,416.85	4	6	\$1,117.79	238	337	\$105,534.64
January '10	215	310	\$88,577.82	4	9	\$2,265.00	219	319	\$90,842.82
February '10	223	316	\$112,738.82	7	12	\$6,696.39	228	328	\$119,435.21
March '10	251	387	\$117,930.32	5	6	\$3,516.62	255	393	\$121,446.94
April '10	163	249	\$70,316.01	3	5	\$2,465.00	166	254	\$72,781.01
May '10	171	256	\$64,850.24	3	4	\$1,544.36	173	260	\$66,394.60
June '10	190	289	\$87,297.78	1	3	\$700.00	191	292	\$87,997.78
July '10	151	232	\$63,062.10	0	0	\$0.00	151	232	\$63,062.10
August '10	156	235	\$59,394.43	1	1	\$105.84	157	236	\$59,500.27
September '10	213	324	\$109,173.50	4	4	\$1,151.30	217	328	\$110,324.80
Monthly Avg.	195	291	\$88,499.64	4	5	\$1,876.73	198	296	\$90,376.36
Fiscal Year 2011									
October '10	183	260	\$70,516.08	3	5	\$1,345.00	185	265	\$71,861.08
November '10	181	279	\$67,632.98	3	4	\$686.12	183	283	\$68,319.10
December '10	254	363	\$99,057.30	5	7	\$1,931.97	258	370	\$100,989.27
Monthly Avg.	206	301	\$79,068.79	4	5	\$1,321.03	209	306	\$80,389.82

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2009									
October '08	388	592	\$114,803.46	8	11	\$3,301.42	393	603	\$118,104.88
November '08	298	452	\$99,244.43	14	21	\$6,031.47	309	473	\$105,275.90
December '08	396	615	\$106,597.08	18	28	\$7,500.77	408	643	\$114,097.85
January '09	502	762	\$155,082.14	12	20	\$7,756.92	511	782	\$162,839.06
February '09	394	589	\$123,788.17	11	17	\$5,067.89	401	606	\$128,856.06
March '09	354	504	\$140,051.94	10	14	\$3,460.71	359	518	\$143,512.65
April '09	472	715	\$182,434.33	15	21	\$5,455.25	482	736	\$187,889.58
May '09	425	608	\$155,431.23	21	24	\$6,719.03	434	632	\$162,150.26
June '09	612	705	\$308,250.09	18	26	\$8,546.22	627	731	\$316,796.31
July '09	265	372	\$74,491.51	26	29	\$7,917.90	280	401	\$82,409.41
August '09	258	339	\$68,097.29	13	17	\$3,495.62	266	356	\$71,592.91
September '09	389	544	\$108,014.76	23	33	\$7,225.77	406	577	\$115,240.53
Monthly Avg.	396	566	\$136,357.20	16	22	\$6,039.91	406	588	\$142,397.12
Fiscal Year 2010									
October '09	483	701	\$194,604.29	25	35	\$7,321.91	495	736	\$201,926.20
November '09	422	574	\$147,649.74	23	31	\$6,667.74	435	605	\$154,317.48
December '09	547	773	\$186,189.22	31	38	\$7,012.16	565	811	\$193,201.38
January '10	396	544	\$133,706.59	17	21	\$4,219.52	403	565	\$137,926.11
February '10	407	551	\$140,740.98	24	30	\$5,339.90	418	581	\$146,080.88
March '10	571	819	\$210,869.17	20	24	\$7,428.16	583	843	\$218,297.33
April '10	461	665	\$155,123.18	25	33	\$5,258.12	471	698	\$160,381.30
May '10	490	710	\$174,394.52	18	26	\$5,194.47	500	736	\$179,588.99
June '10	503	708	\$184,782.86	24	31	\$6,390.18	515	739	\$191,173.04
July '10	391	562	\$144,041.63	19	31	\$6,469.00	405	593	\$150,510.63
August '10	463	647	\$166,296.90	20	31	\$7,122.23	475	678	\$173,419.13
September '10	580	795	\$198,035.55	23	31	\$6,580.79	592	826	\$204,616.34
Monthly Avg.	476	671	\$169,702.89	22	30	\$6,250.35	488	701	\$175,953.23
Fiscal Year 2011									
October '10	386	521	\$129,273.03	14	22	\$4,943.26	399	543	\$134,216.29
November '10	566	744	\$179,370.93	46	58	\$9,926.99	585	802	\$189,297.92
December '10	571	780	\$176,020.39	39	50	\$11,095.65	588	830	\$187,116.04
Monthly Avg.	508	682	\$161,554.78	33	43	\$8,655.30	524	725	\$170,210.08

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Domontinos Marralla		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Benzie County										
Fiscal Year 2009										
October '08	95	115	\$47,696.80	0	0	\$0.00	95	115	\$47,696.80	
November '08	72	87	\$31,021.14	0	0	\$0.00	72	87	\$31,021.14	
December '08	88	102	\$40,593.60	0	0	\$0.00	88	102	\$40,593.60	
January '09	138	165	\$57,934.32	0	0	\$0.00	138	165	\$57,934.32	
February '09	140	164	\$59,757.56	1	2	\$427.00	141	166	\$60,184.56	
March '09	118	142	\$48,705.76	2	3	\$963.93	120	145	\$49,669.69	
April '09	130	147	\$41,487.34	0	0	\$0.00	130	147	\$41,487.34	
May '09	71	79	\$24,725.87	0	0	\$0.00	71	79	\$24,725.87	
June '09	38	40	\$10,228.04	0	0	\$0.00	38	40	\$10,228.04	
July '09	47	54	\$13,877.29	1	2	\$365.00	48	56	\$14,242.29	
August '09	36	39	\$8,457.03	0	0	\$0.00	36	39	\$8,457.03	
September '09	57	62	\$14,345.52	3	4	\$1,542.74	60	66	\$15,888.26	
Monthly Avg.	86	100	\$33,235.86	1	1	\$274.89	86	101	\$33,510.74	
Fiscal Year 2010										
October '09	114	142	\$52,526.54	2	2	\$219.42	116	144	\$52,745.96	
November '09	101	109	\$41,989.82	1	1	\$102.88	102	110	\$42,092.70	
December '09	145	162	\$55,252.34	0	0	\$0.00	145	162	\$55,252.34	
January '10	126	140	\$61,576.19	1	2	\$365.00	127	142	\$61,941.19	
February '10	131	148	\$56,618.68	2	2	\$2,206.63	133	150	\$58,825.31	
March '10	149	178	\$64,949.04	2	2	\$108.53	151	180	\$65,057.57	
April '10	85	96	\$31,073.12	3	3	\$1,544.71	87	99	\$32,617.83	
May '10	75	80	\$25,165.15	0	0	\$0.00	75	80	\$25,165.15	
June '10	91	97	\$27,969.37	0	0	\$0.00	91	97	\$27,969.37	
July '10	55	61	\$17,595.32	0	0	\$0.00	55	61	\$17,595.32	
August '10	64	69	\$16,317.31	0	0	\$0.00	64	69	\$16,317.31	
September '10	73	83	\$23,898.76	1	1	\$1,300.40	74	84	\$25,199.16	
Monthly Avg.	101	114	\$39,577.64	1	1	\$487.30	102	115	\$40,064.93	
Fiscal Year 2011										
October '10	61	66	\$23,517.68	4	4	\$2,020.55	64	70	\$25,538.23	
November '10	107	125	\$42,072.28	2	3	\$520.00	109	128	\$42,592.28	
December '10	136	169	\$58,155.91	2	2	\$270.72	138	171	\$58,426.63	
Monthly Avg.	101	120	\$41,248.62	3	3	\$937.09	104	123	\$42,185.71	

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2009									
October '08	405	549	\$92,505.85	18	27	\$7,838.50	419	576	\$100,344.35
November '08	343	461	\$90,710.55	18	37	\$10,220.84	361	498	\$100,931.39
December '08	380	491	\$88,960.46	15	26	\$8,194.33	394	517	\$97,154.79
January '09	506	632	\$122,291.19	18	31	\$10,514.71	524	663	\$132,805.90
February '09	571	691	\$150,666.07	13	25	\$7,136.00	582	716	\$157,802.07
March '09	440	522	\$132,687.52	10	17	\$4,948.92	450	539	\$137,636.44
April '09	510	611	\$162,152.76	34	60	\$18,239.06	537	671	\$180,391.82
May '09	428	521	\$136,933.33	24	37	\$11,256.02	447	558	\$148,189.35
June '09	386	469	\$122,013.52	23	42	\$12,856.51	407	511	\$134,870.03
July '09	382	513	\$114,886.49	23	31	\$13,124.09	404	544	\$128,010.58
August '09	279	362	\$71,486.47	22	35	\$9,215.62	297	397	\$80,702.09
September '09	320	421	\$83,690.96	32	45	\$12,475.34	344	466	\$96,166.30
Monthly Avg.	413	520	\$114,082.10	21	34	\$10,501.66	431	555	\$124,583.76
Fiscal Year 2010									
October '09	411	571	\$128,949.09	24	42	\$8,933.21	428	613	\$137,882.30
November '09	360	482	\$122,978.47	13	25	\$5,449.74	370	507	\$128,428.21
December '09	435	550	\$138,638.42	31	50	\$12,693.55	459	600	\$151,331.97
January '10	399	488	\$125,626.20	13	21	\$5,101.02	406	509	\$130,727.22
February '10	511	617	\$172,731.83	23	30	\$8,385.27	528	647	\$181,117.10
March '10	658	814	\$229,402.63	24	44	\$10,764.87	674	858	\$240,167.50
April '10	552	686	\$163,671.12	25	40	\$10,898.23	572	726	\$174,569.35
May '10	650	855	\$206,494.22	18	28	\$6,117.63	660	883	\$212,611.85
June '10	623	840	\$193,318.01	33	49	\$15,271.49	651	889	\$208,589.50
July '10	510	670	\$152,269.39	26	36	\$9,967.68	530	706	\$162,237.07
August '10	496	626	\$132,853.13	21	29	\$7,679.32	511	655	\$140,532.45
September '10	684	853	\$194,890.57	28	37	\$9,581.62	702	890	\$204,472.19
Monthly Avg.	524	671	\$163,485.26	23	36	\$9,236.97	541	707	\$172,722.23
Fiscal Year 2011									
October '10	496	621	\$139,255.45	11	15	\$2,995.23	502	636	\$142,250.68
November '10	614	755	\$163,435.41	18	20	\$5,262.97	631	775	\$168,698.38
December '10	683	824	\$191,499.32	30	44	\$11,723.92	705	868	\$203,223.24
Monthly Avg.	598	733	\$164,730.06	20	26	\$6,660.71	613	760	\$171,390.77

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Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2009									
October '08	192	270	\$65,508.85	8	12	\$5,074.57	198	282	\$70,583.42
November '08	188	257	\$64,482.33	4	7	\$2,255.05	191	264	\$66,737.38
December '08	201	255	\$72,926.79	9	14	\$2,441.62	206	269	\$75,368.41
January '09	259	354	\$83,620.97	9	11	\$1,917.69	262	365	\$85,538.66
February '09	295	403	\$101,634.39	7	9	\$3,632.64	300	412	\$105,267.03
March '09	168	207	\$59,021.54	1	1	\$124.82	168	208	\$59,146.36
April '09	273	358	\$101,921.59	7	10	\$1,997.15	276	368	\$103,918.74
May '09	212	265	\$66,452.50	5	6	\$683.90	213	271	\$67,136.40
June '09	196	235	\$62,783.99	6	10	\$2,562.99	200	245	\$65,346.98
July '09	164	214	\$44,267.53	15	23	\$4,657.17	173	237	\$48,924.70
August '09	136	169	\$39,049.28	8	9	\$3,260.08	140	178	\$42,309.36
September '09	157	209	\$42,002.02	5	7	\$1,778.69	161	216	\$43,780.71
Monthly Avg.	203	266	\$66,972.65	7	10	\$2,532.20	207	276	\$69,504.85
Fiscal Year 2010									
October '09	233	327	\$82,235.00	5	9	\$2,462.25	235	336	\$84,697.25
November '09	228	289	\$88,889.38	10	10	\$1,632.56	228	299	\$90,521.94
December '09	246	313	\$92,493.12	8	10	\$1,534.88	249	323	\$94,028.00
January '10	259	334	\$94,739.04	15	20	\$5,420.84	267	354	\$100,159.88
February '10	272	337	\$96,092.80	7	11	\$2,562.98	274	348	\$98,655.78
March '10	299	375	\$98,626.90	17	21	\$4,288.46	304	396	\$102,915.36
April '10	222	295	\$68,011.18	9	9	\$932.53	223	304	\$68,943.71
May '10	229	306	\$68,305.84	10	12	\$3,762.52	235	318	\$72,068.36
June '10	247	327	\$73,831.53	11	15	\$3,349.62	249	342	\$77,181.15
July '10	209	271	\$59,604.08	6	6	\$340.47	209	277	\$59,944.55
August '10	220	268	\$57,381.94	14	18	\$4,299.11	226	286	\$61,681.05
September '10	264	343	\$81,039.52	11	13	\$2,598.70	269	356	\$83,638.22
Monthly Avg.	244	315	\$80,104.19	10	13	\$2,765.41	247	328	\$82,869.60
Fiscal Year 2011									
October '10	199	249	\$59,239.81	6	7	\$920.46	200	256	\$60,160.27
November '10	223	282	\$71,504.15	14	17	\$3,932.20	228	299	\$75,436.35
December '10	288	368	\$95,389.17	14	18	\$3,886.30	295	386	\$99,275.47
Monthly Avg.	237	300	\$75,377.71	11	14	\$2,912.99	241	314	\$78,290.70

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County									
Fiscal Year 2009									
October '08	715	951	\$165,797.81	41	54	\$12,793.18	744	1,005	\$178,590.99
November '08	634	810	\$152,247.36	30	40	\$10,131.75	654	850	\$162,379.11
December '08	749	955	\$171,949.40	24	26	\$6,110.71	763	981	\$178,060.11
January '09	1,068	1,389	\$255,096.18	36	47	\$11,217.03	1,089	1,436	\$266,313.21
February '09	1,134	1,391	\$302,572.39	38	58	\$15,457.93	1,163	1,449	\$318,030.32
March '09	968	1,173	\$327,601.39	29	42	\$9,508.41	987	1,215	\$337,109.80
April '09	1,103	1,347	\$362,097.19	47	69	\$17,162.79	1,131	1,416	\$379,259.98
May '09	812	965	\$229,952.18	34	50	\$13,565.50	838	1,015	\$243,517.68
June '09	565	674	\$157,571.72	33	42	\$10,928.51	590	716	\$168,500.23
July '09	686	823	\$181,600.17	29	45	\$10,322.56	712	868	\$191,922.73
August '09	550	662	\$140,195.17	23	37	\$7,335.48	566	699	\$147,530.65
September '09	630	761	\$152,511.01	34	50	\$9,441.76	655	811	\$161,952.77
Monthly Avg.	801	992	\$216,599.33	33	47	\$11,164.63	824	1,038	\$227,763.97
Fiscal Year 2010									
October '09	850	1,073	\$265,104.28	25	37	\$5,523.19	864	1,110	\$270,627.47
November '09	653	802	\$206,134.16	33	40	\$8,744.35	673	842	\$214,878.51
December '09	1,011	1,274	\$359,991.19	35	45	\$12,009.16	1,039	1,319	\$372,000.35
January '10	880	1,110	\$301,550.37	36	54	\$13,221.19	906	1,164	\$314,771.56
February '10	952	1,183	\$357,876.48	30	41	\$10,763.48	974	1,224	\$368,639.96
March '10	1,211	1,530	\$458,748.11	30	42	\$9,619.84	1,231	1,572	\$468,367.95
April '10	904	1,116	\$306,468.96	21	29	\$4,807.21	918	1,145	\$311,276.17
May '10	994	1,256	\$325,605.06	22	31	\$9,987.81	1,009	1,287	\$335,592.87
June '10	1,025	1,287	\$317,979.53	27	42	\$6,606.80	1,043	1,329	\$324,586.33
July '10	746	917	\$214,015.95	29	38	\$7,520.83	769	955	\$221,536.78
August '10	851	1,049	\$250,473.39	30	35	\$5,550.85	875	1,084	\$256,024.24
September '10	1,113	1,321	\$345,380.39	29	33	\$4,879.19	1,128	1,354	\$350,259.58
Monthly Avg.	933	1,160	\$309,110.66	29	39	\$8,269.49	952	1,199	\$317,380.15
Fiscal Year 2011									
October '10	644	752	\$180,039.46	28	36	\$8,214.01	667	788	\$188,253.47
November '10	811	1,004	\$192,226.83	32	38	\$5,412.99	826	1,042	\$197,639.82
December '10	1,004	1,223	\$251,933.05	38	53	\$11,363.47	1,025	1,276	\$263,296.52
Monthly Avg.	820	993	\$208,066.45	33	42	\$8,330.16	839	1,035	\$216,396.60

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2009									
October '08	249	349	\$93,201.51	7	9	\$3,645.39	254	358	\$96,846.90
November '08	238	325	\$72,570.63	1	1	\$620.00	238	326	\$73,190.63
December '08	246	327	\$77,440.13	3	4	\$1,023.69	248	331	\$78,463.82
January '09	362	490	\$117,332.45	3	4	\$895.91	364	494	\$118,228.36
February '09	338	433	\$117,500.31	7	10	\$6,968.66	342	443	\$124,468.97
March '09	306	395	\$127,265.54	5	9	\$3,449.00	310	404	\$130,714.54
April '09	275	334	\$94,052.00	4	6	\$2,337.48	277	340	\$96,389.48
May '09	254	319	\$81,590.17	7	7	\$1,071.82	258	326	\$82,661.99
June '09	144	182	\$40,030.09	3	3	\$883.40	146	185	\$40,913.49
July '09	201	247	\$60,493.23	5	6	\$1,162.05	204	253	\$61,655.28
August '09	144	188	\$39,534.78	4	6	\$1,462.07	147	194	\$40,996.85
September '09	197	253	\$56,451.00	5	5	\$2,613.43	201	258	\$59,064.43
Monthly Avg.	246	320	\$81,455.15	5	6	\$2,177.74	249	326	\$83,632.90
Fiscal Year 2010									
October '09	264	340	\$92,579.66	4	5	\$2,750.38	265	345	\$95,330.04
November '09	219	271	\$83,796.12	2	2	\$204.46	220	273	\$84,000.58
December '09	287	366	\$105,560.85	7	7	\$4,700.17	290	373	\$110,261.02
January '10	247	306	\$84,489.64	10	15	\$3,483.91	254	321	\$87,973.55
February '10	284	344	\$116,831.75	6	8	\$1,475.91	286	352	\$118,307.66
March '10	359	434	\$135,742.04	12	16	\$4,123.52	363	450	\$139,865.56
April '10	229	276	\$76,538.66	9	13	\$3,920.00	236	289	\$80,458.66
May '10	247	305	\$73,271.45	6	7	\$2,642.74	252	312	\$75,914.19
June '10	214	265	\$58,627.53	7	11	\$2,041.34	218	276	\$60,668.87
July '10	177	217	\$46,830.37	3	6	\$726.21	177	223	\$47,556.58
August '10	226	279	\$65,512.36	7	8	\$735.48	228	287	\$66,247.84
September '10	269	317	\$79,802.73	11	16	\$5,630.32	276	333	\$85,433.05
Monthly Avg.	252	310	\$84,965.26	7	10	\$2,702.87	255	320	\$87,668.13
Fiscal Year 2011									
October '10	249	290	\$75,438.67	2	3	\$164.34	251	293	\$75,603.01
November '10	293	359	\$94,190.06	6	8	\$4,420.26	295	367	\$98,610.32
December '10	350	417	\$122,257.31	8	12	\$2,901.96	355	429	\$125,159.27
Monthly Avg.	297	355	\$97,295.35	5	8	\$2,495.52	300	363	\$99,790.87

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Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County									
Fiscal Year 2009									
October '08	73	83	\$28,747.53	3	4	\$1,351.53	76	87	\$30,099.06
November '08	61	80	\$25,590.13	1	2	\$427.00	62	82	\$26,017.13
December '08	53	63	\$21,934.47	1	1	\$159.00	54	64	\$22,093.47
January '09	75	89	\$33,240.32	2	3	\$1,511.00	77	92	\$34,751.32
February '09	103	136	\$51,883.75	1	2	\$411.55	104	138	\$52,295.30
March '09	66	77	\$25,841.85	0	0	\$0.00	66	77	\$25,841.85
April '09	63	76	\$25,736.43	1	2	\$263.58	64	78	\$26,000.01
May '09	57	67	\$24,845.26	0	0	\$0.00	57	67	\$24,845.26
June '09	29	35	\$10,890.22	4	5	\$1,402.47	32	40	\$12,292.69
July '09	45	48	\$14,232.68	4	4	\$2,204.00	47	52	\$16,436.68
August '09	38	46	\$11,261.47	1	2	\$410.00	39	48	\$11,671.47
September '09	51	60	\$16,602.96	2	3	\$775.00	53	63	\$17,377.96
Monthly Avg.	60	72	\$24,233.92	2	2	\$742.93	61	74	\$24,976.85
Fiscal Year 2010									
October '09	63	68	\$21,735.94	1	2	\$365.00	64	70	\$22,100.94
November '09	83	98	\$33,768.16	2	3	\$1,371.57	85	101	\$35,139.73
December '09	80	91	\$30,676.06	1	3	\$582.43	81	94	\$31,258.49
January '10	79	95	\$34,010.68	0	0	\$0.00	79	95	\$34,010.68
February '10	112	122	\$50,065.45	3	4	\$749.32	114	126	\$50,814.77
March '10	104	118	\$46,834.67	1	1	\$175.00	105	119	\$47,009.67
April '10	77	87	\$31,369.56	2	4	\$560.48	79	91	\$31,930.04
May '10	86	100	\$33,372.97	5	8	\$1,746.37	89	108	\$35,119.34
June '10	67	76	\$26,065.81	3	4	\$1,040.00	70	80	\$27,105.81
July '10	42	49	\$19,914.35	1	2	\$598.74	43	51	\$20,513.09
August '10	41	47	\$15,648.85	1	2	\$595.00	42	49	\$16,243.85
September '10	63	76	\$26,724.07	2	2	\$491.63	65	78	\$27,215.70
Monthly Avg.	75	86	\$30,848.88	2	3	\$689.63	76	89	\$31,538.51
Fiscal Year 2011									
October '10	50	51	\$16,680.77	2	2	\$425.57	51	53	\$17,106.34
November '10	76	86	\$28,435.49	3	5	\$1,372.49	79	91	\$29,807.98
December '10	89	101	\$40,748.35	2	3	\$772.77	91	104	\$41,521.12
Monthly Avg.	72	79	\$28,621.54	2	3	\$856.94	74	83	\$29,478.48

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2009									
October '08	110	137	\$33,803.34	1	1	\$145.23	110	138	\$33,948.57
November '08	88	107	\$28,997.71	1	1	\$474.00	89	108	\$29,471.71
December '08	124	151	\$49,415.79	2	2	\$525.00	126	153	\$49,940.79
January '09	162	211	\$58,339.18	4	8	\$2,051.00	165	219	\$60,390.18
February '09	162	204	\$58,815.78	1	1	\$175.00	163	205	\$58,990.78
March '09	142	168	\$58,564.20	3	7	\$2,015.00	145	175	\$60,579.20
April '09	157	195	\$63,749.68	4	7	\$2,338.22	160	202	\$66,087.90
May '09	131	162	\$49,733.50	1	2	\$427.00	132	164	\$50,160.50
June '09	61	69	\$21,094.19	2	3	\$1,865.00	63	72	\$22,959.19
July '09	75	101	\$25,737.26	9	16	\$5,435.18	84	117	\$31,172.44
August '09	56	59	\$15,279.26	4	6	\$1,026.76	60	65	\$16,306.02
September '09	95	106	\$30,092.07	3	5	\$2,305.00	97	111	\$32,397.07
Monthly Avg.	114	139	\$41,135.16	3	5	\$1,565.20	116	144	\$42,700.36
Fiscal Year 2010									
October '09	118	142	\$41,478.63	4	4	\$2,706.02	122	146	\$44,184.65
November '09	129	154	\$47,901.68	3	6	\$1,315.00	132	160	\$49,216.68
December '09	134	162	\$53,544.89	6	12	\$3,155.00	140	174	\$56,699.89
January '10	132	166	\$53,340.72	7	10	\$4,682.58	139	176	\$58,023.30
February '10	174	205	\$73,718.69	2	3	\$495.00	176	208	\$74,213.69
March '10	175	218	\$67,639.09	2	4	\$965.00	177	222	\$68,604.09
April '10	125	152	\$51,973.83	4	6	\$1,192.13	128	158	\$53,165.96
May '10	127	154	\$45,059.93	2	2	\$1,022.20	129	156	\$46,082.13
June '10	119	146	\$42,664.59	2	2	\$921.50	120	148	\$43,586.09
July '10	75	89	\$30,426.00	5	7	\$3,753.35	80	96	\$34,179.35
August '10	85	105	\$35,195.75	3	6	\$1,338.60	88	111	\$36,534.35
September '10	107	124	\$35,001.20	6	10	\$3,801.24	112	134	\$38,802.44
Monthly Avg.	125	151	\$48,162.08	4	6	\$2,112.30	129	157	\$50,274.39
Fiscal Year 2011									
October '10	108	118	\$33,624.45	1	1	\$220.00	109	119	\$33,844.45
November '10	137	158	\$46,325.36	4	6	\$1,643.38	141	164	\$47,968.74
December '10	177	219	\$62,459.32	1	1	\$267.95	178	220	\$62,727.27
Monthly Avg.	141	165	\$47,469.71	2	3	\$710.44	143	168	\$48,180.15

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Reporting Month		Federal Funded	i l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2009									
October '08	131	173	\$53,113.76	4	7	\$1,608.22	135	180	\$54,721.98
November '08	97	120	\$33,183.57	1	1	\$45.40	98	121	\$33,228.97
December '08	87	101	\$31,453.97	1	2	\$771.00	88	103	\$32,224.97
January '09	144	176	\$51,512.11	3	3	\$2,524.36	147	179	\$54,036.47
February '09	134	164	\$53,288.17	3	5	\$1,397.63	137	169	\$54,685.80
March '09	95	124	\$42,847.81	2	3	\$1,873.00	97	127	\$44,720.81
April '09	134	164	\$56,180.38	1	1	\$410.00	135	165	\$56,590.38
May '09	117	136	\$48,264.29	2	4	\$1,034.00	119	140	\$49,298.29
June '09	56	63	\$20,223.10	0	0	\$0.00	56	63	\$20,223.10
July '09	72	78	\$25,258.73	1	1	\$129.28	72	79	\$25,388.01
August '09	67	75	\$24,011.69	7	11	\$3,050.98	72	86	\$27,062.67
September '09	112	125	\$37,027.30	4	4	\$1,214.08	115	129	\$38,241.38
Monthly Avg.	104	125	\$39,697.07	2	4	\$1,171.50	106	128	\$40,868.57
Fiscal Year 2010									
October '09	115	144	\$50,621.59	2	3	\$284.00	116	147	\$50,905.59
November '09	116	147	\$52,597.78	0	0	\$0.00	116	147	\$52,597.78
December '09	132	165	\$61,170.03	7	9	\$1,650.11	137	174	\$62,820.14
January '10	130	151	\$63,584.56	9	11	\$1,665.50	136	162	\$65,250.06
February '10	118	136	\$54,397.96	5	6	\$2,750.49	121	142	\$57,148.45
March '10	169	198	\$73,303.28	6	8	\$1,830.45	174	206	\$75,133.73
April '10	137	153	\$57,255.37	4	4	\$1,931.71	139	157	\$59,187.08
May '10	137	170	\$50,900.66	5	7	\$1,261.91	140	177	\$52,162.57
June '10	127	156	\$56,639.86	1	2	\$555.00	128	158	\$57,194.86
July '10	101	117	\$40,181.39	6	6	\$1,757.84	103	123	\$41,939.23
August '10	94	107	\$33,773.11	1	2	\$76.00	95	109	\$33,849.11
September '10	117	143	\$43,801.85	4	6	\$1,047.90	119	149	\$44,849.75
Monthly Avg.	124	149	\$53,185.62	4	5	\$1,234.24	127	154	\$54,419.86
Fiscal Year 2011									
October '10	95	113	\$34,352.60	5	6	\$1,982.61	98	119	\$36,335.21
November '10	137	163	\$50,388.21	3	5	\$840.00	139	168	\$51,228.21
December '10	171	190	\$62,649.21	2	2	\$972.34	173	192	\$63,621.55
Monthly Avg.	134	155	\$49,130.01	3	4	\$1,264.98	137	160	\$50,394.99

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2009									
October '08	254	303	\$114,602.83	8	8	\$5,601.74	262	311	\$120,204.57
November '08	195	238	\$84,254.41	3	4	\$3,127.00	198	242	\$87,381.41
December '08	239	284	\$94,031.62	6	7	\$5,904.76	244	291	\$99,936.38
January '09	306	349	\$133,471.92	6	9	\$4,187.53	311	358	\$137,659.45
February '09	267	309	\$111,194.56	0	0	\$0.00	267	309	\$111,194.56
March '09	206	243	\$88,553.39	4	5	\$2,649.26	210	248	\$91,202.65
April '09	210	240	\$76,817.41	4	5	\$1,143.00	214	245	\$77,960.41
May '09	159	174	\$57,649.98	3	5	\$1,851.12	162	179	\$59,501.10
June '09	258	281	\$115,838.85	2	3	\$1,865.00	260	284	\$117,703.85
July '09	103	108	\$29,101.62	2	2	\$1,281.48	104	110	\$30,383.10
August '09	82	90	\$24,376.35	5	6	\$1,488.97	85	96	\$25,865.32
September '09	118	125	\$34,317.76	5	7	\$1,725.87	121	132	\$36,043.63
Monthly Avg.	200	229	\$80,350.89	4	5	\$2,568.81	203	234	\$82,919.70
Fiscal Year 2010									
October '09	234	258	\$84,523.76	6	8	\$2,200.08	239	266	\$86,723.84
November '09	192	213	\$76,595.79	3	5	\$1,092.42	194	218	\$77,688.21
December '09	220	241	\$80,526.62	3	3	\$1,697.58	222	244	\$82,224.20
January '10	262	294	\$111,923.92	4	4	\$1,474.32	264	298	\$113,398.24
February '10	249	284	\$103,863.63	9	11	\$5,083.47	258	295	\$108,947.10
March '10	260	291	\$108,089.76	7	9	\$2,608.01	266	300	\$110,697.77
April '10	142	149	\$42,256.97	2	2	\$247.29	143	151	\$42,504.26
May '10	163	177	\$52,107.04	3	3	\$284.71	165	180	\$52,391.75
June '10	188	214	\$66,410.04	9	10	\$4,351.75	193	224	\$70,761.79
July '10	143	155	\$44,620.58	1	2	\$365.00	144	157	\$44,985.58
August '10	146	159	\$42,088.77	6	6	\$4,622.99	152	165	\$46,711.76
September '10	219	241	\$68,859.88	6	8	\$3,271.98	223	249	\$72,131.86
Monthly Avg.	202	223	\$73,488.90	5	6	\$2,274.97	205	229	\$75,763.86
Fiscal Year 2011									
October '10	168	197	\$65,579.67	7	9	\$2,838.60	174	206	\$68,418.27
November '10	222	250	\$89,821.95	4	7	\$1,297.02	226	257	\$91,118.97
December '10	265	294	\$87,460.04	10	12	\$4,013.27	273	306	\$91,473.31
Monthly Avg.	218	247	\$80,953.89	7	9	\$2,716.30	224	256	\$83,670.18

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2009									
October '08	93	154	\$33,697.40	3	3	\$1,097.11	95	157	\$34,794.51
November '08	99	167	\$31,396.31	1	1	\$491.50	100	168	\$31,887.81
December '08	92	157	\$28,102.89	4	5	\$3,247.00	96	162	\$31,349.89
January '09	114	194	\$39,363.61	4	6	\$2,927.29	118	200	\$42,290.90
February '09	108	191	\$37,526.21	3	4	\$1,124.00	111	195	\$38,650.21
March '09	95	162	\$45,408.01	0	0	\$0.00	95	162	\$45,408.01
April '09	114	206	\$53,021.58	5	6	\$2,256.33	118	212	\$55,277.91
May '09	76	133	\$28,733.57	3	3	\$898.79	79	136	\$29,632.36
June '09	73	132	\$27,814.65	2	2	\$537.20	75	134	\$28,351.85
July '09	65	110	\$22,851.91	5	8	\$3,651.00	70	118	\$26,502.91
August '09	62	103	\$22,334.87	6	9	\$2,460.72	68	112	\$24,795.59
September '09	98	168	\$40,904.87	3	3	\$921.94	100	171	\$41,826.81
Monthly Avg.	91	156	\$34,262.99	3	4	\$1,634.41	94	161	\$35,897.40
Fiscal Year 2010									
October '09	97	175	\$57,672.21	4	4	\$711.70	100	179	\$58,383.91
November '09	87	154	\$46,284.85	10	13	\$3,650.37	96	167	\$49,935.22
December '09	114	198	\$60,604.71	7	7	\$3,145.34	119	205	\$63,750.05
January '10	71	122	\$38,132.39	2	2	\$262.18	72	124	\$38,394.57
February '10	92	145	\$49,827.94	4	6	\$2,147.26	96	151	\$51,975.20
March '10	135	237	\$78,782.66	2	3	\$1,010.00	137	240	\$79,792.66
April '10	76	141	\$43,602.51	3	6	\$1,196.83	78	147	\$44,799.34
May '10	112	200	\$68,276.72	4	5	\$1,737.49	116	205	\$70,014.21
June '10	116	206	\$73,457.82	6	8	\$2,248.43	122	214	\$75,706.25
July '10	84	144	\$50,652.93	3	5	\$799.80	87	149	\$51,452.73
August '10	115	201	\$70,235.87	4	5	\$1,946.12	118	206	\$72,181.99
September '10	138	235	\$91,861.02	9	10	\$3,878.66	145	245	\$95,739.68
Monthly Avg.	103	180	\$60,782.64	5	6	\$1,894.52	107	186	\$62,677.15
Fiscal Year 2011									
October '10	75	128	\$45,055.65	5	6	\$6,035.07	79	134	\$51,090.72
November '10	77	131	\$32,708.93	6	8	\$1,618.24	83	139	\$34,327.17
December '10	127	210	\$50,128.47	0	0	\$0.00	127	210	\$50,128.47
Monthly Avg.	93	156	\$42,631.02	4	5	\$2,551.10	96	161	\$45,182.12

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2009									
October '08	61	68	\$19,084.97	0	0	\$0.00	61	68	\$19,084.97
November '08	41	47	\$15,131.01	0	0	\$0.00	41	47	\$15,131.01
December '08	72	75	\$25,939.25	1	1	\$73.88	73	76	\$26,013.13
January '09	69	74	\$27,953.61	1	2	\$400.00	70	76	\$28,353.61
February '09	68	77	\$26,003.89	0	0	\$0.00	68	77	\$26,003.89
March '09	49	55	\$20,004.28	0	0	\$0.00	49	55	\$20,004.28
April '09	45	49	\$17,113.64	1	2	\$427.00	46	51	\$17,540.64
May '09	40	46	\$14,023.30	0	0	\$0.00	40	46	\$14,023.30
June '09	20	21	\$5,031.50	0	0	\$0.00	20	21	\$5,031.50
July '09	28	32	\$9,674.36	0	0	\$0.00	28	32	\$9,674.36
August '09	31	31	\$8,925.40	2	2	\$1,654.20	33	33	\$10,579.60
September '09	36	36	\$8,464.76	1	2	\$410.00	37	38	\$8,874.76
Monthly Avg.	47	51	\$16,445.83	1	1	\$247.09	47	52	\$16,692.92
Fiscal Year 2010									
October '09	42	45	\$10,211.67	0	0	\$0.00	42	45	\$10,211.67
November '09	55	62	\$18,719.37	1	2	\$365.00	56	64	\$19,084.37
December '09	70	84	\$27,304.81	3	4	\$2,840.32	72	88	\$30,145.13
January '10	75	84	\$35,656.27	4	7	\$3,210.00	79	91	\$38,866.27
February '10	80	97	\$31,512.13	1	2	\$543.08	81	99	\$32,055.21
March '10	66	80	\$23,543.68	1	2	\$532.93	67	82	\$24,076.61
April '10	54	59	\$17,403.44	1	2	\$600.00	55	61	\$18,003.44
May '10	62	68	\$22,046.15	1	2	\$600.00	63	70	\$22,646.15
June '10	58	66	\$20,874.41	4	6	\$2,871.90	61	72	\$23,746.31
July '10	43	48	\$12,089.89	2	3	\$2,100.00	45	51	\$14,189.89
August '10	46	52	\$15,648.59	1	1	\$1,639.13	47	53	\$17,287.72
September '10	51	59	\$17,254.70	3	6	\$1,445.00	54	65	\$18,699.70
Monthly Avg.	59	67	\$21,022.09	2	3	\$1,395.61	60	70	\$22,417.71
Fiscal Year 2011									
October '10	36	39	\$14,419.70	2	5	\$886.00	38	44	\$15,305.70
November '10	57	62	\$17,263.74	0	0	\$0.00	57	62	\$17,263.74
December '10	72	79	\$19,902.85	5	8	\$2,828.90	76	87	\$22,731.75
Monthly Avg.	55	60	\$17,195.43	2	4	\$1,238.30	57	64	\$18,433.73

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2009									
October '08	195	225	\$72,911.02	8	9	\$3,349.68	202	234	\$76,260.70
November '08	140	150	\$44,062.40	4	10	\$3,137.00	144	160	\$47,199.40
December '08	164	188	\$58,258.25	4	8	\$2,403.00	166	196	\$60,661.25
January '09	251	291	\$102,188.09	3	5	\$1,729.00	254	296	\$103,917.09
February '09	191	225	\$90,774.71	6	7	\$1,867.12	197	232	\$92,641.83
March '09	172	188	\$59,964.00	2	4	\$1,410.07	174	192	\$61,374.07
April '09	219	254	\$76,342.19	2	5	\$1,680.00	221	259	\$78,022.19
May '09	168	181	\$56,060.88	3	7	\$2,450.00	171	188	\$58,510.88
June '09	103	114	\$30,865.34	2	2	\$1,007.29	105	116	\$31,872.63
July '09	111	120	\$33,873.26	5	8	\$1,860.82	115	128	\$35,734.08
August '09	92	102	\$23,732.12	3	6	\$1,145.00	94	108	\$24,877.12
September '09	110	122	\$32,223.89	0	0	\$0.00	110	122	\$32,223.89
Monthly Avg.	160	180	\$56,771.35	4	6	\$1,836.58	163	186	\$58,607.93
Fiscal Year 2010									
October '09	158	184	\$62,164.36	2	3	\$348.50	160	187	\$62,512.86
November '09	122	125	\$43,565.48	2	3	\$685.00	124	128	\$44,250.48
December '09	174	197	\$69,199.36	8	14	\$3,804.76	181	211	\$73,004.12
January '10	176	198	\$70,565.42	1	1	\$241.80	177	199	\$70,807.22
February '10	190	211	\$76,941.62	1	2	\$152.48	191	213	\$77,094.10
March '10	248	275	\$101,627.22	9	11	\$2,936.21	257	286	\$104,563.43
April '10	183	196	\$60,501.80	4	5	\$2,902.86	186	201	\$63,404.66
May '10	205	229	\$76,034.02	0	0	\$0.00	205	229	\$76,034.02
June '10	204	223	\$73,368.61	5	9	\$2,336.30	209	232	\$75,704.91
July '10	143	164	\$51,296.64	4	7	\$1,478.40	147	171	\$52,775.04
August '10	152	165	\$48,475.39	3	4	\$673.89	154	169	\$49,149.28
September '10	175	198	\$53,664.40	5	9	\$1,683.46	180	207	\$55,347.86
Monthly Avg.	178	197	\$65,617.03	4	6	\$1,436.97	181	203	\$67,054.00
Fiscal Year 2011									
October '10	124	133	\$40,133.15	0	0	\$0.00	124	133	\$40,133.15
November '10	147	161	\$47,185.68	3	5	\$786.50	150	166	\$47,972.18
December '10	179	203	\$53,972.62	3	4	\$1,249.37	181	207	\$55,221.99
Monthly Avg.	150	166	\$47,097.15	2	3	\$678.62	152	169	\$47,775.77

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Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2009									
October '08	52	59	\$22,718.66	4	6	\$2,942.42	55	65	\$25,661.08
November '08	28	29	\$12,520.81	1	1	\$1,500.00	29	30	\$14,020.81
December '08	26	29	\$9,496.24	3	4	\$971.55	28	33	\$10,467.79
January '09	48	53	\$19,591.85	1	1	\$1,000.00	49	54	\$20,591.85
February '09	69	75	\$31,299.84	2	4	\$1,471.56	71	79	\$32,771.40
March '09	59	68	\$26,540.51	0	0	\$0.00	59	68	\$26,540.51
April '09	45	49	\$21,899.66	0	0	\$0.00	45	49	\$21,899.66
May '09	110	120	\$56,211.39	1	2	\$771.00	111	122	\$56,982.39
June '09	40	42	\$17,509.24	4	8	\$2,389.38	44	50	\$19,898.62
July '09	39	41	\$16,424.64	0	0	\$0.00	39	41	\$16,424.64
August '09	23	23	\$10,440.79	1	1	\$598.00	24	24	\$11,038.79
September '09	43	48	\$20,717.74	1	1	\$63.09	44	49	\$20,780.83
Monthly Avg.	49	53	\$22,114.28	2	2	\$975.58	50	55	\$23,089.86
Fiscal Year 2010									
October '09	59	64	\$30,705.42	1	1	\$1,500.00	59	65	\$32,205.42
November '09	35	38	\$20,719.34	1	1	\$1,500.00	36	39	\$22,219.34
December '09	37	38	\$17,055.77	0	0	\$0.00	37	38	\$17,055.77
January '10	32	35	\$16,427.76	0	0	\$0.00	32	35	\$16,427.76
February '10	44	44	\$19,355.02	2	2	\$2,258.95	45	46	\$21,613.97
March '10	43	45	\$20,538.24	0	0	\$0.00	43	45	\$20,538.24
April '10	110	122	\$56,290.86	2	3	\$414.17	112	125	\$56,705.03
May '10	75	85	\$42,340.98	2	3	\$775.00	76	88	\$43,115.98
June '10	68	76	\$41,337.54	2	3	\$765.00	69	79	\$42,102.54
July '10	39	43	\$22,276.36	3	6	\$1,425.00	42	49	\$23,701.36
August '10	55	62	\$23,873.76	2	3	\$1,212.87	57	65	\$25,086.63
September '10	69	75	\$31,924.03	5	8	\$2,005.29	74	83	\$33,929.32
Monthly Avg.	56	61	\$28,570.42	2	3	\$988.02	57	63	\$29,558.45
Fiscal Year 2011									
October '10	33	38	\$20,116.15	0	0	\$0.00	33	38	\$20,116.15
November '10	35	37	\$11,032.83	2	2	\$224.12	37	39	\$11,256.95
December '10	47	48	\$18,466.90	4	6	\$1,425.56	49	54	\$19,892.46
Monthly Avg.	38	41	\$16,538.63	2	3	\$549.89	40	44	\$17,088.52

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Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County									
Fiscal Year 2009									
October '08	175	233	\$49,971.41	8	12	\$2,842.92	183	245	\$52,814.33
November '08	161	216	\$54,650.66	6	10	\$4,323.76	167	226	\$58,974.42
December '08	207	283	\$69,231.61	9	14	\$4,469.44	214	297	\$73,701.05
January '09	232	305	\$66,988.28	7	9	\$2,364.99	239	314	\$69,353.27
February '09	178	247	\$54,189.27	12	13	\$4,845.54	188	260	\$59,034.81
March '09	184	250	\$73,054.74	9	10	\$3,772.63	192	260	\$76,827.37
April '09	272	345	\$94,000.54	8	8	\$3,062.97	277	353	\$97,063.51
May '09	182	233	\$65,582.01	12	20	\$4,299.85	192	253	\$69,881.86
June '09	150	201	\$55,876.30	3	5	\$1,908.00	153	206	\$57,784.30
July '09	189	255	\$64,300.52	8	12	\$4,317.30	196	267	\$68,617.82
August '09	147	171	\$42,016.64	6	6	\$1,695.97	152	177	\$43,712.61
September '09	192	241	\$61,784.68	7	8	\$1,820.28	197	249	\$63,604.96
Monthly Avg.	189	248	\$62,637.22	8	11	\$3,310.30	196	259	\$65,947.53
Fiscal Year 2010									
October '09	230	309	\$99,362.57	10	12	\$3,721.73	235	321	\$103,084.30
November '09	224	306	\$88,778.71	14	21	\$4,910.32	233	327	\$93,689.03
December '09	260	353	\$106,722.27	11	12	\$3,855.12	267	365	\$110,577.39
January '10	230	307	\$86,204.81	9	14	\$3,487.71	239	321	\$89,692.52
February '10	213	292	\$82,299.90	7	11	\$4,362.69	218	303	\$86,662.59
March '10	282	388	\$111,035.55	14	19	\$6,241.36	292	407	\$117,276.91
April '10	262	334	\$82,410.68	6	9	\$2,671.17	266	343	\$85,081.85
May '10	254	350	\$94,181.46	11	17	\$4,179.57	262	367	\$98,361.03
June '10	322	451	\$127,416.56	19	29	\$6,035.03	338	480	\$133,451.59
July '10	240	328	\$84,609.13	8	14	\$2,883.18	248	342	\$87,492.31
August '10	258	351	\$97,578.74	9	20	\$4,950.41	267	371	\$102,529.15
September '10	342	449	\$119,927.07	13	17	\$5,475.46	354	466	\$125,402.53
Monthly Avg.	260	352	\$98,377.29	11	16	\$4,397.81	268	368	\$102,775.10
Fiscal Year 2011									
October '10	250	326	\$90,117.28	10	15	\$4,529.76	258	341	\$94,647.04
November '10	272	364	\$90,257.79	7	7	\$1,652.71	279	371	\$91,910.50
December '10	331	437	\$105,299.74	12	16	\$4,829.60	340	453	\$110,129.34
Monthly Avg.	284	376	\$95,224.94	10	13	\$3,670.69	292	388	\$98,895.63

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Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County									
Fiscal Year 2009									
October '08	100	125	\$51,008.84	2	2	\$2,150.53	102	127	\$53,159.37
November '08	90	114	\$38,145.04	3	4	\$2,152.15	92	118	\$40,297.19
December '08	93	117	\$36,030.52	2	3	\$1,291.00	95	120	\$37,321.52
January '09	131	172	\$69,612.76	0	0	\$0.00	131	172	\$69,612.76
February '09	139	177	\$71,785.43	3	3	\$999.00	142	180	\$72,784.43
March '09	125	149	\$59,280.25	3	4	\$1,571.59	128	153	\$60,851.84
April '09	89	104	\$39,287.82	3	4	\$644.32	91	108	\$39,932.14
May '09	75	96	\$29,479.84	2	2	\$1,070.00	77	98	\$30,549.84
June '09	42	51	\$12,197.23	3	3	\$1,918.28	44	54	\$14,115.51
July '09	52	57	\$16,593.26	3	4	\$1,120.00	55	61	\$17,713.26
August '09	46	53	\$17,008.34	1	1	\$410.00	47	54	\$17,418.34
September '09	72	85	\$25,952.18	1	2	\$600.00	73	87	\$26,552.18
Monthly Avg.	88	108	\$38,865.13	2	3	\$1,160.57	90	111	\$40,025.70
Fiscal Year 2010									
October '09	80	92	\$33,214.50	2	4	\$1,023.38	82	96	\$34,237.88
November '09	100	115	\$43,596.41	4	5	\$2,965.08	103	120	\$46,561.49
December '09	101	123	\$37,440.54	3	3	\$2,320.00	104	126	\$39,760.54
January '10	115	136	\$54,966.37	1	2	\$600.00	116	138	\$55,566.37
February '10	127	153	\$68,192.11	5	8	\$2,329.46	132	161	\$70,521.57
March '10	126	144	\$53,312.08	3	3	\$669.18	128	147	\$53,981.26
April '10	102	124	\$44,926.01	0	0	\$0.00	102	124	\$44,926.01
May '10	90	104	\$33,832.30	1	2	\$365.00	91	106	\$34,197.30
June '10	91	107	\$35,249.87	4	6	\$2,040.00	95	113	\$37,289.87
July '10	57	71	\$23,870.59	1	1	\$810.00	58	72	\$24,680.59
August '10	66	74	\$22,600.42	1	2	\$257.97	67	76	\$22,858.39
September '10	88	104	\$33,859.03	1	2	\$1,532.65	89	106	\$35,391.68
Monthly Avg.	95	112	\$40,421.69	2	3	\$1,242.73	97	115	\$41,664.41
Fiscal Year 2011									
October '10	75	88	\$28,058.35	3	6	\$1,375.00	78	94	\$29,433.35
November '10	112	132	\$42,959.59	5	9	\$2,118.72	116	141	\$45,078.31
December '10	135	156	\$56,357.25	2	3	\$665.00	137	159	\$57,022.25
Monthly Avg.	107	125	\$42,458.40	3	6	\$1,386.24	110	131	\$43,844.64

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2009									
October '08	1,752	3,293	\$503,269.44	63	118	\$36,576.73	1,812	3,411	\$539,846.17
November '08	1,428	2,671	\$433,270.66	53	95	\$31,276.90	1,480	2,766	\$464,547.56
December '08	1,558	2,951	\$448,340.27	43	67	\$21,726.43	1,600	3,018	\$470,066.70
January '09	2,095	3,929	\$651,738.30	51	95	\$32,002.65	2,146	4,024	\$683,740.95
February '09	2,157	4,131	\$746,025.28	68	119	\$36,055.53	2,223	4,250	\$782,080.81
March '09	2,007	3,791	\$931,101.24	67	118	\$37,150.33	2,074	3,909	\$968,251.57
April '09	2,365	4,492	\$1,173,464.16	72	111	\$36,445.80	2,435	4,603	\$1,209,909.96
May '09	1,775	3,388	\$851,846.10	114	158	\$50,137.08	1,874	3,546	\$901,983.18
June '09	1,619	3,070	\$742,543.69	60	85	\$22,366.31	1,671	3,155	\$764,910.00
July '09	1,758	3,285	\$768,636.81	74	120	\$31,521.28	1,827	3,405	\$800,158.09
August '09	1,189	2,185	\$495,670.09	70	111	\$27,521.47	1,253	2,296	\$523,191.56
September '09	1,672	3,065	\$692,826.65	132	185	\$41,917.61	1,787	3,250	\$734,744.26
Monthly Avg.	1,781	3,354	\$703,227.72	72	115	\$33,724.84	1,849	3,469	\$736,952.57
Fiscal Year 2010									
October '09	2,305	4,389	\$1,302,525.25	76	113	\$27,572.72	2,369	4,502	\$1,330,097.97
November '09	1,979	3,775	\$1,098,994.40	103	149	\$39,241.22	2,069	3,924	\$1,138,235.62
December '09	2,351	4,442	\$1,190,527.71	116	180	\$43,892.30	2,452	4,622	\$1,234,420.01
January '10	1,716	3,250	\$830,402.26	70	115	\$30,279.81	1,780	3,365	\$860,682.07
February '10	2,134	4,078	\$1,067,958.75	92	137	\$40,660.72	2,215	4,215	\$1,108,619.47
March '10	2,896	5,553	\$1,458,107.53	129	202	\$57,771.51	3,006	5,755	\$1,515,879.04
April '10	2,306	4,425	\$1,135,375.43	98	155	\$41,429.17	2,385	4,580	\$1,176,804.60
May '10	2,569	4,954	\$1,313,234.67	93	140	\$33,336.41	2,647	5,094	\$1,346,571.08
June '10	3,121	5,972	\$1,713,112.82	142	213	\$48,583.29	3,243	6,185	\$1,761,696.11
July '10	2,378	4,532	\$1,312,671.89	103	147	\$33,874.75	2,469	4,679	\$1,346,546.64
August '10	2,295	4,351	\$1,237,729.53	96	146	\$34,590.04	2,376	4,497	\$1,272,319.57
September '10	3,058	5,782	\$1,689,513.46	124	183	\$44,507.07	3,167	5,965	\$1,734,020.53
Monthly Avg.	2,426	4,625	\$1,279,179.47	104	157	\$39,644.92	2,515	4,782	\$1,318,824.39
Fiscal Year 2011									
October '10	1,998	3,740	\$880,504.86	96	141	\$35,401.62	2,077	3,881	\$915,906.48
November '10	2,083	3,923	\$809,664.68	109	169	\$37,258.10	2,177	4,092	\$846,922.78
December '10	2,630	4,938	\$979,549.21	139	222	\$50,045.46	2,744	5,160	\$1,029,594.67
Monthly Avg.	2,237	4,200	\$889,906.25	115	177	\$40,901.73	2,333	4,378	\$930,807.98

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2009									
October '08	174	235	\$79,993.19	4	4	\$3,041.20	178	239	\$83,034.39
November '08	151	199	\$67,744.69	4	5	\$817.23	154	204	\$68,561.92
December '08	165	219	\$65,720.01	3	3	\$3,406.76	167	222	\$69,126.77
January '09	271	371	\$121,441.96	4	6	\$1,516.00	275	377	\$122,957.96
February '09	228	311	\$102,420.15	1	1	\$138.61	229	312	\$102,558.76
March '09	182	246	\$90,514.40	2	2	\$918.77	183	248	\$91,433.17
April '09	174	247	\$76,368.95	4	6	\$1,669.00	178	253	\$78,037.95
May '09	74	104	\$30,929.72	0	0	\$0.00	74	104	\$30,929.72
June '09	142	176	\$67,887.96	0	0	\$0.00	142	176	\$67,887.96
July '09	72	103	\$22,805.62	3	4	\$2,610.00	74	107	\$25,415.62
August '09	51	67	\$14,974.70	1	2	\$600.00	52	69	\$15,574.70
September '09	78	107	\$29,396.68	1	1	\$1,648.21	79	108	\$31,044.89
Monthly Avg.	147	199	\$64,183.17	2	3	\$1,363.82	149	202	\$65,546.98
Fiscal Year 2010									
October '09	147	207	\$61,213.52	3	3	\$2,772.33	149	210	\$63,985.85
November '09	142	191	\$60,902.60	3	4	\$1,716.63	143	195	\$62,619.23
December '09	206	278	\$97,103.54	2	2	\$168.97	207	280	\$97,272.51
January '10	198	256	\$95,046.03	2	3	\$1,279.40	200	259	\$96,325.43
February '10	239	307	\$112,475.21	6	8	\$3,488.97	245	315	\$115,964.18
March '10	182	253	\$76,839.49	4	5	\$2,888.38	184	258	\$79,727.87
April '10	110	151	\$46,612.65	2	4	\$690.00	111	155	\$47,302.65
May '10	110	158	\$50,063.33	3	3	\$258.72	111	161	\$50,322.05
June '10	120	177	\$45,042.18	2	3	\$1,865.00	122	180	\$46,907.18
July '10	93	130	\$38,983.93	2	2	\$385.20	95	132	\$39,369.13
August '10	96	132	\$41,807.92	4	6	\$2,786.88	100	138	\$44,594.80
September '10	154	219	\$68,155.97	3	5	\$851.44	157	224	\$69,007.41
Monthly Avg.	150	205	\$66,187.20	3	4	\$1,595.99	152	209	\$67,783.19
Fiscal Year 2011									
October '10	130	176	\$45,260.29	1	1	\$145.00	131	177	\$45,405.29
November '10	132	172	\$46,781.76	3	4	\$1,367.19	134	176	\$48,148.95
December '10	226	299	\$99,624.72	2	2	\$247.19	228	301	\$99,871.91
Monthly Avg.	163	216	\$63,888.92	2	2	\$586.46	164	218	\$64,475.38

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Paparting Month		Federal Funded	ı		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2009									
October '08	116	144	\$53,345.19	8	10	\$2,740.90	121	154	\$56,086.09
November '08	94	119	\$34,269.54	6	8	\$2,851.03	98	127	\$37,120.57
December '08	100	114	\$33,847.75	1	1	\$144.61	100	115	\$33,992.36
January '09	132	154	\$44,823.38	3	4	\$2,185.08	133	158	\$47,008.46
February '09	148	193	\$65,226.23	4	4	\$1,287.54	150	197	\$66,513.77
March '09	147	206	\$68,276.14	4	4	\$1,769.91	149	210	\$70,046.05
April '09	188	287	\$114,984.87	6	7	\$2,954.02	191	294	\$117,938.89
May '09	99	138	\$47,520.83	1	1	\$175.00	100	139	\$47,695.83
June '09	49	64	\$20,015.10	4	4	\$563.61	51	68	\$20,578.71
July '09	56	70	\$21,388.96	7	10	\$2,665.73	62	80	\$24,054.69
August '09	45	53	\$17,221.93	3	4	\$2,625.85	48	57	\$19,847.78
September '09	57	62	\$17,187.09	4	4	\$1,499.12	59	66	\$18,686.21
Monthly Avg.	103	134	\$44,842.25	4	5	\$1,788.53	105	139	\$46,630.78
Fiscal Year 2010									
October '09	86	102	\$36,535.95	9	11	\$3,116.14	92	113	\$39,652.09
November '09	89	103	\$35,426.28	19	22	\$6,959.27	102	125	\$42,385.55
December '09	108	122	\$40,693.87	12	12	\$6,472.94	118	134	\$47,166.81
January '10	120	138	\$58,816.39	9	11	\$3,618.60	127	149	\$62,434.99
February '10	128	148	\$54,851.62	11	11	\$2,534.16	136	159	\$57,385.78
March '10	171	224	\$75,642.74	11	13	\$4,171.64	177	237	\$79,814.38
April '10	140	200	\$73,876.99	7	9	\$1,997.78	144	209	\$75,874.77
May '10	103	135	\$52,934.66	8	8	\$866.37	110	143	\$53,801.03
June '10	118	144	\$52,054.26	2	3	\$870.00	120	147	\$52,924.26
July '10	59	68	\$17,205.59	0	0	\$0.00	59	68	\$17,205.59
August '10	65	77	\$19,889.96	8	9	\$2,801.54	70	86	\$22,691.50
September '10	82	94	\$26,616.56	8	11	\$2,035.77	89	105	\$28,652.33
Monthly Avg.	106	130	\$45,378.74	9	10	\$2,953.68	112	140	\$48,332.42
Fiscal Year 2011									
October '10	69	74	\$24,972.86	12	13	\$3,497.77	76	87	\$28,470.63
November '10	84	98	\$26,214.47	16	22	\$5,884.12	97	120	\$32,098.59
December '10	130	155	\$52,061.64	17	20	\$5,452.78	142	175	\$57,514.42
Monthly Avg.	94	109	\$34,416.32	15	18	\$4,944.89	105	127	\$39,361.21

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Cou	nty								
Fiscal Year 2009									
October '08	239	291	\$74,657.47	11	17	\$4,480.80	248	308	\$79,138.27
November '08	229	269	\$67,059.81	3	4	\$1,624.00	232	273	\$68,683.81
December '08	226	271	\$64,574.62	5	9	\$3,037.00	230	280	\$67,611.62
January '09	344	403	\$102,989.44	6	11	\$4,054.39	350	414	\$107,043.83
February '09	341	410	\$108,581.95	7	13	\$4,879.29	348	423	\$113,461.24
March '09	330	407	\$126,080.36	4	7	\$3,456.00	334	414	\$129,536.36
April '09	279	324	\$96,162.04	3	5	\$1,548.00	282	329	\$97,710.04
May '09	291	340	\$101,327.38	5	7	\$2,566.86	296	347	\$103,894.24
June '09	230	263	\$66,831.83	5	5	\$2,650.99	235	268	\$69,482.82
July '09	199	232	\$56,895.82	9	11	\$6,731.52	207	243	\$63,627.34
August '09	148	162	\$40,389.71	6	7	\$2,572.85	154	169	\$42,962.56
September '09	188	211	\$50,082.02	4	6	\$2,544.26	192	217	\$52,626.28
Monthly Avg.	254	299	\$79,636.04	6	9	\$3,345.50	259	307	\$82,981.53
Fiscal Year 2010									
October '09	257	302	\$79,156.35	2	3	\$1,005.00	258	305	\$80,161.35
November '09	225	250	\$74,605.59	6	7	\$1,377.93	230	257	\$75,983.52
December '09	289	333	\$96,818.72	3	5	\$1,654.46	292	338	\$98,473.18
January '10	309	371	\$116,083.77	2	4	\$730.00	311	375	\$116,813.77
February '10	338	398	\$130,149.92	7	11	\$3,304.89	344	409	\$133,454.81
March '10	335	408	\$117,687.37	6	9	\$3,662.29	340	417	\$121,349.66
April '10	272	312	\$84,864.43	3	5	\$1,140.00	275	317	\$86,004.43
May '10	330	399	\$110,115.46	6	8	\$3,164.35	334	407	\$113,279.81
June '10	310	375	\$98,275.62	3	4	\$1,205.00	312	379	\$99,480.62
July '10	263	306	\$78,709.25	5	8	\$2,160.60	268	314	\$80,869.85
August '10	247	289	\$71,856.82	3	3	\$834.00	250	292	\$72,690.82
September '10	403	473	\$121,682.26	8	13	\$3,931.89	411	486	\$125,614.15
Monthly Avg.	298	351	\$98,333.80	5	7	\$2,014.20	302	358	\$100,348.00
Fiscal Year 2011									
October '10	222	247	\$51,616.43	5	8	\$1,423.59	226	255	\$53,040.02
November '10	340	391	\$84,121.28	5	8	\$3,122.45	345	399	\$87,243.73
December '10	386	464	\$92,329.72	4	7	\$1,480.92	389	471	\$93,810.64
Monthly Avg.	316	367	\$76,022.48	5	8	\$2,008.99	320	375	\$78,031.46

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Departing Month		Federal Funded	d		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Gratiot County										
Fiscal Year 2009										
October '08	157	231	\$48,756.23	4	8	\$2,549.00	161	239	\$51,305.23	
November '08	126	178	\$41,043.58	1	2	\$600.00	127	180	\$41,643.58	
December '08	153	227	\$52,158.32	6	10	\$1,889.17	159	237	\$54,047.49	
January '09	217	330	\$69,426.41	3	6	\$1,625.00	220	336	\$71,051.41	
February '09	179	280	\$64,715.46	3	5	\$985.22	182	285	\$65,700.68	
March '09	144	207	\$49,108.41	2	4	\$1,061.37	145	211	\$50,169.78	
April '09	176	270	\$56,399.05	3	3	\$516.33	179	273	\$56,915.38	
May '09	137	213	\$46,285.10	4	4	\$437.06	140	217	\$46,722.16	
June '09	100	149	\$32,422.83	1	1	\$86.12	100	150	\$32,508.95	
July '09	137	212	\$51,230.54	5	6	\$1,192.90	141	218	\$52,423.44	
August '09	93	141	\$28,411.12	1	1	\$945.00	93	142	\$29,356.12	
September '09	125	184	\$37,997.25	0	0	\$0.00	125	184	\$37,997.25	
Monthly Avg.	145	219	\$48,162.86	3	4	\$990.60	148	223	\$49,153.46	
Fiscal Year 2010										
October '09	159	241	\$71,362.03	0	0	\$0.00	159	241	\$71,362.03	
November '09	135	198	\$55,021.76	2	3	\$499.13	137	201	\$55,520.89	
December '09	171	247	\$67,624.32	4	5	\$1,593.82	174	252	\$69,218.14	
January '10	169	246	\$68,072.59	1	2	\$365.00	170	248	\$68,437.59	
February '10	167	239	\$76,139.75	4	4	\$864.96	169	243	\$77,004.71	
March '10	212	312	\$84,363.49	4	6	\$3,875.33	214	318	\$88,238.82	
April '10	161	253	\$59,731.92	3	5	\$853.62	164	258	\$60,585.54	
May '10	166	253	\$58,890.06	2	3	\$527.43	167	256	\$59,417.49	
June '10	172	258	\$69,854.23	1	1	\$119.23	172	259	\$69,973.46	
July '10	143	222	\$53,836.60	1	1	\$220.00	144	223	\$54,056.60	
August '10	149	220	\$61,730.71	3	4	\$545.57	151	224	\$62,276.28	
September '10	173	263	\$66,519.06	4	4	\$727.53	177	267	\$67,246.59	
Monthly Avg.	165	246	\$66,095.54	2	3	\$849.30	167	249	\$66,944.85	
Fiscal Year 2011										
October '10	144	213	\$52,492.15	3	5	\$1,342.91	146	218	\$53,835.06	
November '10	166	250	\$54,654.38	4	4	\$444.66	169	254	\$55,099.04	
December '10	180	260	\$65,823.21	1	2	\$600.00	181	262	\$66,423.21	
Monthly Avg.	163	241	\$57,656.58	3	4	\$795.86	165	245	\$58,452.44	

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Deporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2009									
October '08	217	270	\$88,684.08	3	6	\$1,451.50	219	276	\$90,135.58
November '08	194	242	\$76,307.30	4	6	\$1,444.55	196	248	\$77,751.85
December '08	233	306	\$98,213.57	2	5	\$1,680.00	235	311	\$99,893.57
January '09	317	434	\$130,959.16	6	10	\$3,230.71	322	444	\$134,189.87
February '09	321	409	\$128,204.39	6	8	\$1,902.99	325	417	\$130,107.38
March '09	148	177	\$59,308.42	7	14	\$4,777.49	155	191	\$64,085.91
April '09	246	304	\$90,749.75	5	7	\$2,475.45	249	311	\$93,225.20
May '09	131	149	\$42,921.77	1	2	\$427.00	132	151	\$43,348.77
June '09	162	184	\$59,250.36	0	0	\$0.00	162	184	\$59,250.36
July '09	103	118	\$28,369.43	8	14	\$3,544.70	111	132	\$31,914.13
August '09	110	124	\$28,156.30	4	8	\$2,757.51	114	132	\$30,913.81
September '09	165	193	\$49,083.32	4	7	\$1,911.54	168	200	\$50,994.86
Monthly Avg.	196	243	\$73,350.65	4	7	\$2,133.62	199	250	\$75,484.27
Fiscal Year 2010									
October '09	258	325	\$108,503.12	2	3	\$1,120.00	260	328	\$109,623.12
November '09	226	275	\$94,431.89	2	2	\$292.62	227	277	\$94,724.51
December '09	295	359	\$120,709.06	1	1	\$366.00	296	360	\$121,075.06
January '10	296	367	\$127,573.42	4	7	\$2,155.02	299	374	\$129,728.44
February '10	303	359	\$124,207.64	3	5	\$1,232.00	306	364	\$125,439.64
March '10	293	353	\$111,258.85	5	7	\$2,092.17	296	360	\$113,351.02
April '10	201	236	\$66,702.47	1	1	\$318.94	202	237	\$67,021.41
May '10	194	227	\$59,932.90	3	4	\$641.00	197	231	\$60,573.90
June '10	210	251	\$69,935.06	6	7	\$1,598.38	215	258	\$71,533.44
July '10	172	206	\$48,176.71	3	3	\$117.01	174	209	\$48,293.72
August '10	172	193	\$52,771.00	4	6	\$1,089.03	174	199	\$53,860.03
September '10	264	302	\$87,894.22	4	7	\$2,314.00	267	309	\$90,208.22
Monthly Avg.	240	288	\$89,341.36	3	4	\$1,111.35	243	292	\$90,452.71
Fiscal Year 2011									
October '10	191	225	\$66,886.53	3	3	\$515.64	193	228	\$67,402.17
November '10	262	317	\$102,907.67	5	9	\$1,951.04	267	326	\$104,858.71
December '10	344	413	\$130,029.37	4	5	\$837.44	346	418	\$130,866.81
Monthly Avg.	266	318	\$99,941.19	4	6	\$1,101.37	269	324	\$101,042.56

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County									
Fiscal Year 2009									
October '08	156	198	\$70,763.89	7	12	\$3,241.78	161	210	\$74,005.67
November '08	89	109	\$36,253.08	7	8	\$2,825.47	94	117	\$39,078.55
December '08	88	100	\$36,382.98	4	7	\$2,453.04	92	107	\$38,836.02
January '09	145	158	\$56,727.68	7	13	\$4,983.90	152	171	\$61,711.58
February '09	137	157	\$56,619.10	5	7	\$1,936.21	140	164	\$58,555.31
March '09	118	134	\$55,730.73	4	6	\$1,794.12	122	140	\$57,524.85
April '09	182	211	\$90,951.94	5	7	\$1,937.10	187	218	\$92,889.04
May '09	165	180	\$69,756.34	8	10	\$2,971.34	172	190	\$72,727.68
June '09	79	92	\$30,126.47	6	6	\$936.35	83	98	\$31,062.82
July '09	86	101	\$35,214.89	11	16	\$3,692.38	95	117	\$38,907.27
August '09	53	61	\$21,502.31	9	14	\$4,588.56	61	75	\$26,090.87
September '09	76	90	\$25,699.01	4	4	\$286.65	79	94	\$25,985.66
Monthly Avg.	115	133	\$48,810.70	6	9	\$2,637.24	120	142	\$51,447.94
Fiscal Year 2010									
October '09	153	200	\$66,543.25	16	21	\$4,059.18	162	221	\$70,602.43
November '09	68	83	\$29,297.84	7	8	\$1,656.00	75	91	\$30,953.84
December '09	100	109	\$48,594.02	7	7	\$2,813.11	107	116	\$51,407.13
January '10	125	141	\$52,801.44	11	15	\$3,011.47	133	156	\$55,812.91
February '10	106	117	\$49,802.41	6	8	\$1,441.33	111	125	\$51,243.74
March '10	133	147	\$62,822.57	8	14	\$3,062.70	139	161	\$65,885.27
April '10	112	128	\$48,261.76	13	14	\$2,806.77	121	142	\$51,068.53
May '10	148	173	\$74,342.72	5	6	\$578.52	152	179	\$74,921.24
June '10	220	276	\$118,024.57	9	13	\$2,624.93	226	289	\$120,649.50
July '10	108	128	\$38,317.20	12	13	\$2,624.18	116	141	\$40,941.38
August '10	96	113	\$34,778.56	3	5	\$1,329.60	98	118	\$36,108.16
September '10	116	145	\$41,318.23	13	22	\$5,309.65	127	167	\$46,627.88
Monthly Avg.	124	147	\$55,408.71	9	12	\$2,609.79	131	159	\$58,018.50
Fiscal Year 2011									
October '10	144	176	\$57,547.05	5	10	\$3,000.00	149	186	\$60,547.05
November '10	88	105	\$37,715.73	15	17	\$2,957.36	99	122	\$40,673.09
December '10	112	123	\$50,041.90	16	19	\$5,074.13	124	142	\$55,116.03
Monthly Avg.	115	135	\$48,434.89	12	15	\$3,677.16	124	150	\$52,112.06

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2009									
October '08	103	119	\$44,619.05	2	4	\$983.54	105	123	\$45,602.59
November '08	108	117	\$43,054.73	3	3	\$1,366.79	111	120	\$44,421.52
December '08	89	99	\$32,783.81	1	1	\$101.31	90	100	\$32,885.12
January '09	123	141	\$50,733.23	5	9	\$3,338.28	126	150	\$54,071.51
February '09	135	150	\$49,636.97	4	7	\$4,208.73	138	157	\$53,845.70
March '09	130	145	\$55,805.54	4	4	\$1,294.93	133	149	\$57,100.47
April '09	119	132	\$45,228.75	0	0	\$0.00	119	132	\$45,228.75
May '09	92	102	\$30,428.59	4	6	\$2,015.59	95	108	\$32,444.18
June '09	158	174	\$69,450.72	2	5	\$1,300.00	160	179	\$70,750.72
July '09	54	59	\$17,134.65	6	7	\$2,012.91	60	66	\$19,147.56
August '09	54	60	\$13,177.68	6	9	\$1,777.29	59	69	\$14,954.97
September '09	97	111	\$50,787.79	2	2	\$150.81	98	113	\$50,938.60
Monthly Avg.	105	117	\$41,903.46	3	5	\$1,545.85	108	122	\$43,449.31
Fiscal Year 2010									
October '09	120	131	\$68,616.00	3	3	\$819.60	122	134	\$69,435.60
November '09	123	148	\$70,598.97	9	11	\$2,497.65	130	159	\$73,096.62
December '09	137	159	\$69,818.43	7	10	\$4,599.77	143	169	\$74,418.20
January '10	128	146	\$72,391.81	2	2	\$250.72	130	148	\$72,642.53
February '10	136	155	\$54,066.94	6	6	\$2,029.28	138	161	\$56,096.22
March '10	147	174	\$63,623.48	13	14	\$5,521.05	153	188	\$69,144.53
April '10	102	114	\$42,932.99	6	7	\$1,763.09	106	121	\$44,696.08
May '10	116	132	\$54,321.42	7	7	\$2,773.63	116	139	\$57,095.05
June '10	117	129	\$47,900.87	6	6	\$1,371.21	121	135	\$49,272.08
July '10	93	110	\$31,918.79	2	3	\$688.03	94	113	\$32,606.82
August '10	80	90	\$35,830.12	2	3	\$389.06	82	93	\$36,219.18
September '10	132	149	\$58,651.43	5	5	\$1,862.03	135	154	\$60,513.46
Monthly Avg.	119	136	\$55,889.27	6	6	\$2,047.09	123	143	\$57,936.36
Fiscal Year 2011									
October '10	81	91	\$32,416.38	5	8	\$2,058.63	84	99	\$34,475.01
November '10	86	91	\$36,915.85	6	7	\$4,513.67	91	98	\$41,429.52
December '10	140	161	\$58,361.99	12	15	\$3,688.94	148	176	\$62,050.93
Monthly Avg.	102	114	\$42,564.74	8	10	\$3,420.41	108	124	\$45,985.15

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2009									
October '08	974	1,536	\$317,262.40	104	139	\$32,624.58	1,032	1,675	\$349,886.98
November '08	754	1,163	\$243,453.32	88	122	\$30,868.33	800	1,285	\$274,321.65
December '08	717	1,132	\$225,394.78	52	52	\$16,376.93	738	1,184	\$241,771.71
January '09	922	1,496	\$297,859.53	63	69	\$17,924.55	945	1,565	\$315,784.08
February '09	885	1,378	\$290,943.01	76	78	\$15,567.49	910	1,456	\$306,510.50
March '09	546	743	\$177,005.28	120	136	\$31,874.54	599	879	\$208,879.82
April '09	929	1,307	\$311,275.80	121	137	\$34,283.25	995	1,444	\$345,559.05
May '09	796	1,137	\$278,505.59	97	137	\$36,572.62	852	1,274	\$315,078.21
June '09	622	844	\$196,165.40	102	124	\$37,945.33	695	968	\$234,110.73
July '09	851	1,176	\$272,488.64	103	126	\$27,758.94	899	1,302	\$300,247.58
August '09	601	801	\$171,843.01	77	92	\$21,629.24	646	893	\$193,472.25
September '09	778	1,045	\$233,094.14	102	123	\$30,558.48	834	1,168	\$263,652.62
Monthly Avg.	781	1,147	\$251,274.24	92	111	\$27,832.02	829	1,258	\$279,106.27
Fiscal Year 2010									
October '09	868	1,222	\$316,449.93	113	133	\$31,604.43	916	1,355	\$348,054.36
November '09	831	1,158	\$320,839.07	108	129	\$31,672.69	884	1,287	\$352,511.76
December '09	848	1,255	\$323,237.11	126	151	\$40,353.59	913	1,406	\$363,590.70
January '10	631	906	\$227,262.13	91	117	\$29,584.47	675	1,023	\$256,846.60
February '10	789	1,101	\$306,156.10	114	139	\$33,961.66	837	1,240	\$340,117.76
March '10	951	1,306	\$379,287.14	134	168	\$33,295.22	1,004	1,474	\$412,582.36
April '10	756	1,004	\$275,802.60	85	107	\$23,469.84	799	1,111	\$299,272.44
May '10	912	1,259	\$338,839.71	103	121	\$25,640.24	951	1,380	\$364,479.95
June '10	1,126	1,511	\$456,073.13	112	134	\$28,367.77	1,167	1,645	\$484,440.90
July '10	871	1,168	\$324,377.39	94	107	\$20,073.87	905	1,275	\$344,451.26
August '10	947	1,250	\$380,568.30	95	109	\$28,521.54	985	1,359	\$409,089.84
September '10	1,215	1,592	\$467,711.79	111	124	\$28,545.31	1,259	1,716	\$496,257.10
Monthly Avg.	895	1,228	\$343,050.37	107	128	\$29,590.89	941	1,356	\$372,641.25
Fiscal Year 2011									
October '10	745	961	\$259,291.69	107	128	\$29,058.64	788	1,089	\$288,350.33
November '10	913	1,227	\$296,257.90	113	131	\$31,010.68	943	1,358	\$327,268.58
December '10	1,059	1,408	\$332,704.13	126	143	\$31,484.93	1,104	1,551	\$364,189.06
Monthly Avg.	906	1,199	\$296,084.57	115	134	\$30,518.08	945	1,333	\$326,602.66

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2009									
October '08	217	311	\$74,895.43	4	7	\$2,011.58	218	318	\$76,907.01
November '08	187	257	\$67,753.23	3	4	\$995.68	189	261	\$68,748.91
December '08	226	322	\$77,000.15	1	1	\$48.08	226	323	\$77,048.23
January '09	275	386	\$91,660.27	3	6	\$1,759.92	278	392	\$93,420.19
February '09	275	406	\$96,870.50	3	6	\$1,500.48	278	412	\$98,370.98
March '09	179	251	\$66,792.13	4	6	\$1,479.00	183	257	\$68,271.13
April '09	201	296	\$81,188.86	3	3	\$1,416.00	203	299	\$82,604.86
May '09	183	266	\$72,565.85	4	7	\$2,152.40	186	273	\$74,718.25
June '09	129	172	\$44,132.83	4	4	\$875.19	133	176	\$45,008.02
July '09	179	239	\$58,486.31	6	12	\$2,657.52	184	251	\$61,143.83
August '09	126	175	\$39,134.82	5	8	\$1,337.79	130	183	\$40,472.61
September '09	178	246	\$57,018.29	6	8	\$2,761.41	184	254	\$59,779.70
Monthly Avg.	196	277	\$68,958.22	4	6	\$1,582.92	199	283	\$70,541.14
Fiscal Year 2010									
October '09	276	386	\$145,409.09	6	10	\$2,770.54	282	396	\$148,179.63
November '09	195	258	\$82,536.61	6	11	\$2,210.24	200	269	\$84,746.85
December '09	282	396	\$132,340.77	8	13	\$4,153.81	288	409	\$136,494.58
January '10	260	354	\$114,573.76	3	5	\$1,526.49	262	359	\$116,100.25
February '10	247	356	\$107,041.94	6	11	\$2,740.69	250	367	\$109,782.63
March '10	247	353	\$97,768.45	6	9	\$4,187.17	252	362	\$101,955.62
April '10	217	325	\$84,390.58	6	7	\$6,302.88	222	332	\$90,693.46
May '10	211	315	\$77,576.34	3	4	\$580.86	214	319	\$78,157.20
June '10	217	316	\$85,844.87	2	3	\$737.06	219	319	\$86,581.93
July '10	194	278	\$78,773.94	4	5	\$3,021.13	198	283	\$81,795.07
August '10	241	347	\$94,376.14	5	5	\$771.26	245	352	\$95,147.40
September '10	265	380	\$107,428.96	3	6	\$1,265.00	268	386	\$108,693.96
Monthly Avg.	238	339	\$100,671.79	5	7	\$2,522.26	242	346	\$103,194.05
Fiscal Year 2011									
October '10	195	265	\$78,069.73	3	4	\$2,160.00	198	269	\$80,229.73
November '10	268	350	\$97,439.79	12	17	\$2,822.10	278	367	\$100,261.89
December '10	333	475	\$134,504.29	5	6	\$776.09	336	481	\$135,280.38
Monthly Avg.	265	363	\$103,337.94	7	9	\$1,919.40	271	372	\$105,257.33

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
losco County									
Fiscal Year 2009									
October '08	136	169	\$57,060.67	6	9	\$3,199.04	140	178	\$60,259.71
November '08	91	108	\$36,050.32	3	4	\$1,894.13	94	112	\$37,944.45
December '08	121	145	\$42,139.62	4	6	\$1,344.29	123	151	\$43,483.91
January '09	155	189	\$58,469.40	0	0	\$0.00	155	189	\$58,469.40
February '09	138	171	\$62,261.17	3	5	\$2,445.94	141	176	\$64,707.11
March '09	118	140	\$65,700.10	3	3	\$1,562.28	121	143	\$67,262.38
April '09	131	157	\$57,560.81	3	3	\$925.85	134	160	\$58,486.66
May '09	113	126	\$55,772.65	4	6	\$1,378.48	117	132	\$57,151.13
June '09	64	70	\$34,269.26	3	5	\$1,135.83	66	75	\$35,405.09
July '09	102	115	\$45,245.94	6	7	\$5,446.27	108	122	\$50,692.21
August '09	75	77	\$22,950.37	5	6	\$2,710.00	80	83	\$25,660.37
September '09	91	100	\$54,294.76	5	6	\$4,321.29	95	106	\$58,616.05
Monthly Avg.	111	131	\$49,314.59	4	5	\$2,196.95	115	136	\$51,511.54
Fiscal Year 2010									
October '09	175	209	\$89,551.39	4	4	\$1,369.69	177	213	\$90,921.08
November '09	97	117	\$44,046.85	7	9	\$5,763.09	102	126	\$49,809.94
December '09	167	191	\$76,913.44	5	9	\$1,871.84	171	200	\$78,785.28
January '10	140	158	\$64,489.10	4	6	\$1,376.75	142	164	\$65,865.85
February '10	166	195	\$79,160.39	5	8	\$1,543.42	170	203	\$80,703.81
March '10	183	216	\$88,705.94	8	9	\$6,824.28	189	225	\$95,530.22
April '10	116	127	\$52,469.49	2	3	\$404.48	118	130	\$52,873.97
May '10	146	170	\$70,418.13	8	13	\$2,971.27	151	183	\$73,389.40
June '10	130	147	\$48,045.74	8	10	\$4,796.22	136	157	\$52,841.96
July '10	102	116	\$40,113.75	4	5	\$2,432.89	106	121	\$42,546.64
August '10	101	115	\$45,006.71	9	9	\$1,240.76	108	124	\$46,247.47
September '10	154	178	\$65,430.09	11	15	\$11,240.21	164	193	\$76,670.30
Monthly Avg.	140	162	\$63,695.92	6	8	\$3,486.24	145	170	\$67,182.16
Fiscal Year 2011									
October '10	105	118	\$48,673.46	2	2	\$1,549.95	106	120	\$50,223.41
November '10	103	113	\$31,654.31	8	14	\$2,730.99	110	127	\$34,385.30
December '10	166	201	\$59,371.73	10	15	\$5,350.68	175	216	\$64,722.41
Monthly Avg.	125	144	\$46,566.50	7	10	\$3,210.54	130	154	\$49,777.04

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Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County									
Fiscal Year 2009									
October '08	56	65	\$27,539.97	2	4	\$985.31	58	69	\$28,525.28
November '08	39	41	\$15,737.10	3	4	\$1,174.86	40	45	\$16,911.96
December '08	39	40	\$15,811.26	2	2	\$216.00	39	42	\$16,027.26
January '09	65	70	\$34,393.74	0	0	\$0.00	65	70	\$34,393.74
February '09	43	47	\$19,675.15	0	0	\$0.00	43	47	\$19,675.15
March '09	25	28	\$11,370.02	2	2	\$1,169.07	27	30	\$12,539.09
April '09	51	59	\$25,129.09	1	2	\$223.86	52	61	\$25,352.95
May '09	72	82	\$31,062.41	0	0	\$0.00	72	82	\$31,062.41
June '09	28	29	\$11,768.30	0	0	\$0.00	28	29	\$11,768.30
July '09	42	57	\$20,707.16	0	0	\$0.00	42	57	\$20,707.16
August '09	23	25	\$9,354.06	0	0	\$0.00	23	25	\$9,354.06
September '09	44	50	\$16,063.37	1	1	\$145.26	44	51	\$16,208.63
Monthly Avg.	44	49	\$19,884.30	1	1	\$326.20	44	51	\$20,210.50
Fiscal Year 2010									
October '09	68	78	\$30,055.84	1	1	\$76.46	69	79	\$30,132.30
November '09	37	42	\$18,395.13	4	4	\$568.33	38	46	\$18,963.46
December '09	54	59	\$25,485.67	6	9	\$1,725.07	59	68	\$27,210.74
January '10	62	62	\$32,448.04	3	3	\$267.91	65	65	\$32,715.95
February '10	53	60	\$28,913.30	4	5	\$1,174.33	57	65	\$30,087.63
March '10	49	55	\$29,138.91	1	1	\$1,181.00	50	56	\$30,319.91
April '10	44	45	\$20,025.51	3	4	\$452.26	46	49	\$20,477.77
May '10	57	66	\$34,811.65	1	1	\$76.46	58	67	\$34,888.11
June '10	68	77	\$35,438.47	1	2	\$165.00	69	79	\$35,603.47
July '10	41	44	\$15,159.49	4	5	\$1,095.96	45	49	\$16,255.45
August '10	36	43	\$16,914.40	3	3	\$443.50	39	46	\$17,357.90
September '10	51	59	\$20,249.65	3	3	\$473.08	53	62	\$20,722.73
Monthly Avg.	52	58	\$25,586.34	3	3	\$641.61	54	61	\$26,227.95
Fiscal Year 2011									
October '10	37	39	\$15,147.70	2	2	\$241.07	39	41	\$15,388.77
November '10	37	42	\$13,778.58	1	1	\$175.00	38	43	\$13,953.58
December '10	67	73	\$30,594.67	4	6	\$1,194.98	70	79	\$31,789.65
Monthly Avg.	47	51	\$19,840.32	2	3	\$537.02	49	54	\$20,377.33

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Paparting Month		Federal Funded	ı		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Isabella County									
Fiscal Year 2009									
October '08	232	293	\$86,131.50	4	10	\$3,189.00	236	303	\$89,320.50
November '08	178	227	\$61,662.14	3	6	\$2,304.30	181	233	\$63,966.44
December '08	223	282	\$83,870.83	3	5	\$1,105.48	226	287	\$84,976.31
January '09	313	429	\$124,360.88	1	1	\$1,443.00	314	430	\$125,803.88
February '09	270	367	\$100,406.63	3	6	\$1,625.00	273	373	\$102,031.63
March '09	204	262	\$83,609.94	3	4	\$838.15	206	266	\$84,448.09
April '09	223	299	\$79,935.25	2	3	\$2,226.96	225	302	\$82,162.21
May '09	191	239	\$65,335.85	5	7	\$1,379.43	194	246	\$66,715.28
June '09	264	308	\$99,327.75	2	2	\$378.75	266	310	\$99,706.50
July '09	160	191	\$39,975.82	7	12	\$2,425.23	165	203	\$42,401.05
August '09	97	115	\$28,983.73	1	1	\$312.30	98	116	\$29,296.03
September '09	159	192	\$45,239.11	2	2	\$141.18	160	194	\$45,380.29
Monthly Avg.	210	267	\$74,903.29	3	5	\$1,447.40	212	272	\$76,350.68
Fiscal Year 2010									
October '09	217	281	\$90,990.69	2	2	\$255.47	218	283	\$91,246.16
November '09	209	269	\$89,311.05	8	13	\$3,463.09	217	282	\$92,774.14
December '09	268	350	\$109,359.80	5	6	\$2,187.18	270	356	\$111,546.98
January '10	234	288	\$99,180.24	5	8	\$1,474.95	237	296	\$100,655.19
February '10	253	309	\$101,063.18	7	9	\$4,947.29	259	318	\$106,010.47
March '10	301	381	\$120,505.45	9	12	\$2,474.22	308	393	\$122,979.67
April '10	196	242	\$67,948.74	4	5	\$1,603.46	200	247	\$69,552.20
May '10	234	293	\$77,575.43	8	11	\$2,466.94	240	304	\$80,042.37
June '10	205	258	\$75,577.52	5	8	\$1,722.46	210	266	\$77,299.98
July '10	154	186	\$51,475.82	2	4	\$774.26	156	190	\$52,250.08
August '10	214	263	\$72,853.34	7	9	\$2,848.98	221	272	\$75,702.32
September '10	258	303	\$82,280.09	4	5	\$1,353.50	260	308	\$83,633.59
Monthly Avg.	229	285	\$86,510.11	6	8	\$2,130.98	233	293	\$88,641.10
Fiscal Year 2011									
October '10	221	258	\$80,406.00	3	4	\$1,128.37	223	262	\$81,534.37
November '10	209	249	\$79,007.23	8	11	\$3,863.07	216	260	\$82,870.30
December '10	296	378	\$104,560.15	2	5	\$1,016.85	298	383	\$105,577.00
Monthly Avg.	242	295	\$87,991.13	4	7	\$2,002.76	246	302	\$89,993.89

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2009									
October '08	544	977	\$185,223.32	8	11	\$5,710.00	552	988	\$190,933.32
November '08	408	709	\$135,409.30	7	13	\$3,802.35	414	722	\$139,211.65
December '08	410	718	\$118,372.40	12	16	\$6,736.81	418	734	\$125,109.21
January '09	674	1,199	\$225,525.14	14	21	\$7,646.87	688	1,220	\$233,172.01
February '09	575	1,045	\$208,629.44	4	5	\$1,289.96	579	1,050	\$209,919.40
March '09	428	779	\$207,761.17	5	6	\$951.94	432	785	\$208,713.11
April '09	461	826	\$209,317.35	15	21	\$9,624.98	475	847	\$218,942.33
May '09	521	956	\$233,016.88	20	27	\$10,699.75	539	983	\$243,716.63
June '09	379	677	\$174,878.58	17	26	\$7,979.49	395	703	\$182,858.07
July '09	499	905	\$221,605.81	10	12	\$3,085.65	506	917	\$224,691.46
August '09	305	553	\$117,780.29	8	12	\$3,025.97	312	565	\$120,806.26
September '09	379	671	\$143,300.54	26	40	\$10,396.76	402	711	\$153,697.30
Monthly Avg.	465	835	\$181,735.02	12	18	\$5,912.54	476	852	\$187,647.56
Fiscal Year 2010									
October '09	692	1,272	\$386,746.92	8	10	\$3,316.94	699	1,282	\$390,063.86
November '09	558	1,004	\$297,358.47	17	29	\$6,356.13	573	1,033	\$303,714.60
December '09	649	1,199	\$310,331.76	11	15	\$3,330.83	657	1,214	\$313,662.59
January '10	527	956	\$235,500.63	13	19	\$5,779.51	539	975	\$241,280.14
February '10	582	1,064	\$263,664.55	13	19	\$9,414.88	592	1,083	\$273,079.43
March '10	741	1,361	\$357,733.67	21	30	\$11,368.19	760	1,391	\$369,101.86
April '10	545	1,004	\$235,833.96	15	18	\$5,226.33	559	1,022	\$241,060.29
May '10	590	1,096	\$282,110.67	12	16	\$6,610.46	601	1,112	\$288,721.13
June '10	775	1,452	\$415,202.81	20	25	\$6,065.12	789	1,477	\$421,267.93
July '10	610	1,141	\$300,840.19	15	19	\$5,323.02	623	1,160	\$306,163.21
August '10	576	1,049	\$278,787.54	16	28	\$5,977.38	591	1,077	\$284,764.92
September '10	738	1,354	\$369,658.00	22	30	\$6,660.47	755	1,384	\$376,318.47
Monthly Avg.	632	1,163	\$311,147.43	15	22	\$6,285.77	645	1,184	\$317,433.20
Fiscal Year 2011									
October '10	500	907	\$213,956.53	11	14	\$4,369.36	508	921	\$218,325.89
November '10	525	951	\$199,565.85	23	28	\$9,207.12	543	979	\$208,772.97
December '10	689	1,252	\$259,258.05	19	24	\$6,232.53	703	1,276	\$265,490.58
Monthly Avg.	571	1,037	\$224,260.14	18	22	\$6,603.00	585	1,059	\$230,863.15

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Paparting Month		Federal Funded			State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2009									
October '08	683	1,197	\$183,929.01	19	36	\$9,828.90	701	1,233	\$193,757.91
November '08	561	976	\$165,583.53	26	38	\$13,224.18	587	1,014	\$178,807.71
December '08	579	1,009	\$157,833.07	17	35	\$10,325.87	596	1,044	\$168,158.94
January '09	747	1,355	\$204,813.99	23	40	\$11,963.94	769	1,395	\$216,777.93
February '09	772	1,436	\$269,391.15	17	30	\$10,023.59	788	1,466	\$279,414.74
March '09	601	1,094	\$275,478.75	20	33	\$10,130.83	620	1,127	\$285,609.58
April '09	774	1,432	\$364,119.49	66	93	\$25,762.47	830	1,525	\$389,881.96
May '09	689	1,266	\$341,888.66	35	53	\$15,487.56	719	1,319	\$357,376.22
June '09	497	875	\$227,352.13	24	32	\$8,662.07	518	907	\$236,014.20
July '09	623	1,126	\$266,022.73	30	49	\$12,145.46	651	1,175	\$278,168.19
August '09	446	774	\$161,850.66	32	44	\$9,152.29	478	818	\$171,002.95
September '09	712	1,237	\$268,083.47	26	38	\$9,114.98	738	1,275	\$277,198.45
Monthly Avg.	640	1,148	\$240,528.89	28	43	\$12,151.85	666	1,192	\$252,680.73
Fiscal Year 2010									
October '09	828	1,480	\$448,124.81	24	38	\$8,958.65	849	1,518	\$457,083.46
November '09	642	1,131	\$336,273.37	27	40	\$14,209.83	663	1,171	\$350,483.20
December '09	734	1,310	\$345,751.48	33	48	\$12,323.66	762	1,358	\$358,075.14
January '10	659	1,185	\$294,456.31	31	52	\$10,887.57	685	1,237	\$305,343.88
February '10	648	1,156	\$305,912.02	24	33	\$9,265.67	672	1,189	\$315,177.69
March '10	928	1,686	\$444,318.19	36	49	\$16,475.15	960	1,735	\$460,793.34
April '10	756	1,374	\$332,118.29	31	51	\$14,384.98	783	1,425	\$346,503.27
May '10	855	1,565	\$427,058.15	22	30	\$6,458.81	873	1,595	\$433,516.96
June '10	1,029	1,858	\$581,183.28	39	60	\$14,281.34	1,064	1,918	\$595,464.62
July '10	780	1,395	\$419,921.95	38	63	\$16,483.38	813	1,458	\$436,405.33
August '10	806	1,428	\$422,040.40	51	74	\$19,682.16	854	1,502	\$441,722.56
September '10	1,028	1,839	\$513,935.90	48	65	\$17,805.07	1,070	1,904	\$531,740.97
Monthly Avg.	808	1,451	\$405,924.51	34	50	\$13,434.69	837	1,501	\$419,359.20
Fiscal Year 2011									
October '10	666	1,179	\$274,469.33	35	52	\$13,102.55	697	1,231	\$287,571.88
November '10	687	1,203	\$265,207.25	35	51	\$12,816.65	718	1,254	\$278,023.90
December '10	900	1,590	\$338,890.29	48	75	\$21,396.22	945	1,665	\$360,286.51
Monthly Avg.	751	1,324	\$292,855.62	39	59	\$15,771.81	787	1,383	\$308,627.43

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Paparting Month		Federal Funded	ı		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2009									
October '08	121	143	\$52,105.23	0	0	\$0.00	121	143	\$52,105.23
November '08	111	125	\$45,376.34	1	1	\$93.53	111	126	\$45,469.87
December '08	133	155	\$50,912.46	3	3	\$2,646.52	136	158	\$53,558.98
January '09	165	204	\$67,621.02	1	2	\$771.00	166	206	\$68,392.02
February '09	173	210	\$75,146.36	0	0	\$0.00	173	210	\$75,146.36
March '09	149	178	\$65,807.48	1	3	\$909.00	150	181	\$66,716.48
April '09	166	205	\$68,196.67	1	1	\$237.39	167	206	\$68,434.06
May '09	100	109	\$31,805.75	1	2	\$771.00	101	111	\$32,576.75
June '09	66	78	\$20,735.28	0	0	\$0.00	66	78	\$20,735.28
July '09	86	103	\$27,419.65	1	2	\$365.00	87	105	\$27,784.65
August '09	56	63	\$15,943.15	2	4	\$730.00	58	67	\$16,673.15
September '09	92	99	\$26,699.94	4	5	\$1,170.50	96	104	\$27,870.44
Monthly Avg.	118	139	\$45,647.44	1	2	\$641.16	119	141	\$46,288.61
Fiscal Year 2010									
October '09	132	155	\$53,051.03	2	3	\$450.00	133	158	\$53,501.03
November '09	136	150	\$50,824.65	1	2	\$365.00	137	152	\$51,189.65
December '09	169	194	\$70,781.08	3	3	\$3,586.20	171	197	\$74,367.28
January '10	170	190	\$74,900.22	6	10	\$4,695.00	176	200	\$79,595.22
February '10	158	186	\$79,754.42	3	3	\$2,404.69	161	189	\$82,159.11
March '10	166	193	\$67,867.66	2	2	\$996.18	167	195	\$68,863.84
April '10	124	138	\$40,414.87	1	2	\$365.00	125	140	\$40,779.87
May '10	120	135	\$50,329.17	2	4	\$1,515.47	122	139	\$51,844.64
June '10	129	148	\$49,140.82	0	0	\$0.00	129	148	\$49,140.82
July '10	95	110	\$35,646.65	3	5	\$808.00	97	115	\$36,454.65
August '10	91	104	\$27,723.32	4	7	\$1,190.59	95	111	\$28,913.91
September '10	140	163	\$51,464.27	2	4	\$965.00	142	167	\$52,429.27
Monthly Avg.	136	156	\$54,324.85	2	4	\$1,445.09	138	159	\$55,769.94
Fiscal Year 2011									
October '10	127	143	\$47,677.47	0	0	\$0.00	127	143	\$47,677.47
November '10	150	172	\$59,274.66	2	2	\$331.00	150	174	\$59,605.66
December '10	187	209	\$74,955.42	4	6	\$2,532.82	190	215	\$77,488.24
Monthly Avg.	155	175	\$60,635.85	2	3	\$954.61	156	177	\$61,590.46

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2009									
October '08	1,840	2,200	\$598,915.52	78	113	\$42,821.85	1,905	2,313	\$641,737.37
November '08	1,463	1,713	\$471,922.83	61	84	\$31,122.27	1,515	1,797	\$503,045.10
December '08	1,470	1,738	\$477,260.74	72	101	\$37,052.53	1,530	1,839	\$514,313.27
January '09	1,619	1,946	\$602,707.05	76	105	\$40,330.30	1,688	2,051	\$643,037.35
February '09	1,566	1,918	\$640,327.17	58	76	\$29,318.19	1,613	1,994	\$669,645.36
March '09	1,275	1,521	\$529,750.91	47	69	\$25,690.19	1,316	1,590	\$555,441.10
April '09	1,360	1,579	\$540,138.32	42	66	\$22,841.90	1,398	1,645	\$562,980.22
May '09	882	1,021	\$327,564.76	63	77	\$32,650.73	939	1,098	\$360,215.49
June '09	916	1,069	\$358,851.94	39	56	\$17,910.00	952	1,125	\$376,761.94
July '09	1,313	1,497	\$484,420.43	99	155	\$51,577.84	1,398	1,652	\$535,998.27
August '09	955	1,050	\$337,393.51	55	89	\$27,921.83	1,006	1,139	\$365,315.34
September '09	1,244	1,397	\$435,864.52	74	102	\$29,844.78	1,308	1,499	\$465,709.30
Monthly Avg.	1,325	1,554	\$483,759.81	64	91	\$32,423.53	1,381	1,645	\$516,183.34
Fiscal Year 2010									
October '09	1,651	1,912	\$670,357.14	84	108	\$39,105.33	1,716	2,020	\$709,462.47
November '09	1,507	1,728	\$602,286.48	74	108	\$31,431.65	1,561	1,836	\$633,718.13
December '09	1,636	1,938	\$639,027.69	110	161	\$51,943.95	1,725	2,099	\$690,971.64
January '10	1,316	1,545	\$541,543.14	79	109	\$33,286.10	1,374	1,654	\$574,829.24
February '10	1,316	1,541	\$566,348.28	79	113	\$34,053.51	1,379	1,654	\$600,401.79
March '10	1,677	1,985	\$717,858.56	101	150	\$47,161.23	1,754	2,135	\$765,019.79
April '10	1,498	1,717	\$612,713.57	89	118	\$38,856.23	1,571	1,835	\$651,569.80
May '10	1,935	2,284	\$864,574.30	88	125	\$35,211.67	2,005	2,409	\$899,785.97
June '10	2,042	2,446	\$943,605.86	98	139	\$39,822.72	2,118	2,585	\$983,428.58
July '10	1,718	2,026	\$755,517.88	85	110	\$33,158.86	1,781	2,136	\$788,676.74
August '10	1,924	2,260	\$837,089.95	81	117	\$32,906.78	1,990	2,377	\$869,996.73
September '10	2,432	2,802	\$1,017,213.45	124	158	\$52,681.57	2,532	2,960	\$1,069,895.02
Monthly Avg.	1,721	2,015	\$730,678.03	91	126	\$39,134.97	1,792	2,142	\$769,812.99
Fiscal Year 2011									
October '10	1,564	1,778	\$537,304.81	77	107	\$27,562.09	1,625	1,885	\$564,866.90
November '10	1,808	2,073	\$554,691.32	100	130	\$41,213.87	1,884	2,203	\$595,905.19
December '10	1,803	2,039	\$562,425.00	114	151	\$43,794.61	1,900	2,190	\$606,219.61
Monthly Avg.	1,725	1,963	\$551,473.71	97	129	\$37,523.52	1,803	2,093	\$588,997.23

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Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2009									
October '08	17	20	\$9,544.47	1	2	\$600.00	18	22	\$10,144.47
November '08	7	8	\$4,548.33	0	0	\$0.00	7	8	\$4,548.33
December '08	4	4	\$1,778.59	0	0	\$0.00	4	4	\$1,778.59
January '09	11	11	\$6,316.05	0	0	\$0.00	11	11	\$6,316.05
February '09	10	11	\$4,978.67	0	0	\$0.00	10	11	\$4,978.67
March '09	8	10	\$3,575.96	0	0	\$0.00	8	10	\$3,575.96
April '09	11	11	\$5,563.39	2	3	\$946.00	12	14	\$6,509.39
May '09	15	15	\$6,236.62	0	0	\$0.00	15	15	\$6,236.62
June '09	4	4	\$1,399.86	0	0	\$0.00	4	4	\$1,399.86
July '09	2	3	\$618.04	0	0	\$0.00	2	3	\$618.04
August '09	6	8	\$1,943.29	1	2	\$600.00	7	10	\$2,543.29
September '09	1	1	\$175.00	1	1	\$107.92	2	2	\$282.92
Monthly Avg.	8	9	\$3,889.86	0	1	\$187.83	8	10	\$4,077.68
Fiscal Year 2010									
October '09	13	16	\$6,332.58	0	0	\$0.00	13	16	\$6,332.58
November '09	7	7	\$3,633.75	0	0	\$0.00	7	7	\$3,633.75
December '09	15	16	\$12,044.95	0	0	\$0.00	15	16	\$12,044.95
January '10	14	14	\$8,747.59	0	0	\$0.00	14	14	\$8,747.59
February '10	13	13	\$6,255.69	0	0	\$0.00	13	13	\$6,255.69
March '10	9	9	\$5,285.75	1	1	\$72.61	10	10	\$5,358.36
April '10	3	4	\$1,803.52	0	0	\$0.00	3	4	\$1,803.52
May '10	9	9	\$5,314.39	0	0	\$0.00	9	9	\$5,314.39
June '10	10	12	\$6,112.13	0	0	\$0.00	10	12	\$6,112.13
July '10	4	5	\$579.28	0	0	\$0.00	4	5	\$579.28
August '10	9	10	\$4,534.60	0	0	\$0.00	9	10	\$4,534.60
September '10	7	9	\$3,885.29	0	0	\$0.00	7	9	\$3,885.29
Monthly Avg.	9	10	\$5,377.46	0	0	\$6.05	10	10	\$5,383.51
Fiscal Year 2011									
October '10	8	9	\$4,203.27	0	0	\$0.00	8	9	\$4,203.27
November '10	12	12	\$5,893.30	2	3	\$775.00	13	15	\$6,668.30
December '10	14	14	\$5,904.89	0	0	\$0.00	14	14	\$5,904.89
Monthly Avg.	11	12	\$5,333.82	1	1	\$258.33	12	13	\$5,592.15

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2009									
October '08	181	226	\$90,392.60	4	5	\$1,981.00	184	231	\$92,373.60
November '08	131	151	\$57,487.23	5	7	\$2,217.94	136	158	\$59,705.17
December '08	170	197	\$73,027.96	1	1	\$1,469.00	171	198	\$74,496.96
January '09	209	266	\$93,848.91	3	5	\$1,417.18	211	271	\$95,266.09
February '09	211	248	\$88,941.96	0	0	\$0.00	211	248	\$88,941.96
March '09	133	149	\$49,537.08	2	3	\$855.72	135	152	\$50,392.80
April '09	127	143	\$46,268.13	2	2	\$460.00	129	145	\$46,728.13
May '09	105	126	\$44,062.49	2	3	\$1,033.81	107	129	\$45,096.30
June '09	51	58	\$16,087.56	0	0	\$0.00	51	58	\$16,087.56
July '09	60	67	\$18,930.98	1	1	\$49.99	61	68	\$18,980.97
August '09	49	60	\$17,964.21	1	2	\$365.00	50	62	\$18,329.21
September '09	95	109	\$33,719.54	3	5	\$1,594.33	98	114	\$35,313.87
Monthly Avg.	127	150	\$52,522.39	2	3	\$953.66	129	153	\$53,476.05
Fiscal Year 2010									
October '09	144	176	\$64,517.56	2	6	\$1,400.00	146	182	\$65,917.56
November '09	201	239	\$103,991.20	5	7	\$1,563.76	204	246	\$105,554.96
December '09	197	225	\$97,519.48	2	3	\$420.00	198	228	\$97,939.48
January '10	226	257	\$109,546.66	0	0	\$0.00	226	257	\$109,546.66
February '10	215	255	\$93,789.36	0	0	\$0.00	215	255	\$93,789.36
March '10	223	259	\$94,951.54	7	8	\$3,230.13	229	267	\$98,181.67
April '10	109	123	\$33,596.48	3	4	\$600.39	111	127	\$34,196.87
May '10	122	140	\$42,593.02	2	2	\$1,836.00	124	142	\$44,429.02
June '10	116	131	\$36,145.55	6	10	\$4,463.64	121	141	\$40,609.19
July '10	99	112	\$26,742.87	6	8	\$3,100.77	104	120	\$29,843.64
August '10	82	94	\$28,508.88	3	4	\$1,330.22	84	98	\$29,839.10
September '10	127	137	\$38,963.11	2	3	\$2,100.00	128	140	\$41,063.11
Monthly Avg.	155	179	\$64,238.81	3	5	\$1,670.41	158	184	\$65,909.22
Fiscal Year 2011									
October '10	187	214	\$73,111.85	4	5	\$2,106.70	191	219	\$75,218.55
November '10	195	237	\$83,235.62	6	9	\$1,863.21	201	246	\$85,098.83
December '10	249	311	\$117,907.20	2	2	\$655.00	251	313	\$118,562.20
Monthly Avg.	210	254	\$91,418.22	4	5	\$1,541.64	214	259	\$92,959.86

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2009									
October '08	199	220	\$74,540.86	6	8	\$2,344.41	205	228	\$76,885.27
November '08	183	209	\$67,271.75	2	3	\$1,181.00	185	212	\$68,452.75
December '08	205	237	\$75,579.44	4	4	\$249.03	208	241	\$75,828.47
January '09	261	302	\$97,309.96	6	9	\$2,575.78	267	311	\$99,885.74
February '09	266	303	\$96,245.57	2	3	\$886.00	268	306	\$97,131.57
March '09	219	258	\$84,903.96	3	3	\$839.63	222	261	\$85,743.59
April '09	214	243	\$81,260.91	1	3	\$909.00	215	246	\$82,169.91
May '09	224	252	\$78,283.69	5	7	\$1,200.31	227	259	\$79,484.00
June '09	442	503	\$175,031.49	2	4	\$1,200.00	444	507	\$176,231.49
July '09	133	150	\$42,264.88	7	12	\$2,965.94	140	162	\$45,230.82
August '09	98	106	\$33,505.57	5	5	\$621.65	103	111	\$34,127.22
September '09	164	178	\$55,060.67	3	6	\$1,709.00	167	184	\$56,769.67
Monthly Avg.	217	247	\$80,104.90	4	6	\$1,390.15	221	252	\$81,495.04
Fiscal Year 2010									
October '09	229	265	\$96,314.89	5	7	\$2,481.81	233	272	\$98,796.70
November '09	232	261	\$100,345.63	1	1	\$128.04	232	262	\$100,473.67
December '09	309	356	\$131,330.68	6	6	\$2,780.38	313	362	\$134,111.06
January '10	258	299	\$110,361.90	8	13	\$3,507.08	265	312	\$113,868.98
February '10	286	332	\$128,283.88	4	5	\$1,092.01	289	337	\$129,375.89
March '10	329	372	\$117,670.44	11	18	\$5,876.53	338	390	\$123,546.97
April '10	247	277	\$82,933.90	10	10	\$2,966.34	255	287	\$85,900.24
May '10	238	280	\$87,406.12	4	4	\$1,322.81	241	284	\$88,728.93
June '10	225	275	\$87,293.38	6	8	\$2,309.39	230	283	\$89,602.77
July '10	212	253	\$87,347.41	5	9	\$2,439.00	217	262	\$89,786.41
August '10	234	276	\$87,302.01	6	7	\$2,379.98	240	283	\$89,681.99
September '10	258	300	\$102,660.13	11	16	\$3,198.08	266	316	\$105,858.21
Monthly Avg.	255	296	\$101,604.20	6	9	\$2,540.12	260	304	\$104,144.32
Fiscal Year 2011									
October '10	219	248	\$81,099.77	7	8	\$3,443.43	225	256	\$84,543.20
November '10	239	262	\$86,821.51	6	8	\$3,094.00	243	270	\$89,915.51
December '10	283	330	\$116,628.37	10	11	\$3,262.30	292	341	\$119,890.67
Monthly Avg.	247	280	\$94,849.88	8	9	\$3,266.58	253	289	\$98,116.46

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County									
Fiscal Year 2009									
October '08	22	24	\$7,937.23	1	2	\$771.00	23	26	\$8,708.23
November '08	22	26	\$8,209.12	0	0	\$0.00	22	26	\$8,209.12
December '08	30	39	\$10,582.52	2	2	\$711.00	32	41	\$11,293.52
January '09	34	41	\$13,831.96	1	1	\$175.00	35	42	\$14,006.96
February '09	40	49	\$17,128.79	0	0	\$0.00	40	49	\$17,128.79
March '09	44	59	\$18,554.18	0	0	\$0.00	44	59	\$18,554.18
April '09	49	55	\$16,624.26	0	0	\$0.00	49	55	\$16,624.26
May '09	21	26	\$7,838.38	0	0	\$0.00	21	26	\$7,838.38
June '09	16	19	\$3,486.96	2	2	\$690.11	18	21	\$4,177.07
July '09	24	25	\$6,970.90	0	0	\$0.00	24	25	\$6,970.90
August '09	14	15	\$3,080.25	0	0	\$0.00	14	15	\$3,080.25
September '09	19	21	\$5,193.90	0	0	\$0.00	19	21	\$5,193.90
Monthly Avg.	28	33	\$9,953.20	1	1	\$195.59	28	34	\$10,148.80
Fiscal Year 2010									
October '09	29	33	\$9,382.81	0	0	\$0.00	29	33	\$9,382.81
November '09	29	30	\$9,209.48	0	0	\$0.00	29	30	\$9,209.48
December '09	30	31	\$9,232.69	0	0	\$0.00	30	31	\$9,232.69
January '10	49	55	\$16,598.54	1	2	\$365.00	50	57	\$16,963.54
February '10	37	41	\$15,994.55	1	1	\$410.00	38	42	\$16,404.55
March '10	57	67	\$23,292.30	1	1	\$100.00	57	68	\$23,392.30
April '10	37	43	\$12,301.40	1	1	\$630.56	37	44	\$12,931.96
May '10	39	45	\$15,707.19	3	6	\$1,061.34	42	51	\$16,768.53
June '10	42	49	\$15,191.62	0	0	\$0.00	42	49	\$15,191.62
July '10	25	30	\$8,708.23	0	0	\$0.00	25	30	\$8,708.23
August '10	26	28	\$8,689.50	1	1	\$92.00	27	29	\$8,781.50
September '10	33	38	\$13,123.44	0	0	\$0.00	33	38	\$13,123.44
Monthly Avg.	36	41	\$13,119.31	1	1	\$221.57	37	42	\$13,340.89
Fiscal Year 2011									
October '10	31	35	\$9,214.08	0	0	\$0.00	31	35	\$9,214.08
November '10	38	46	\$11,057.73	1	1	\$200.00	38	47	\$11,257.73
December '10	60	72	\$16,003.23	0	0	\$0.00	60	72	\$16,003.23
Monthly Avg.	43	51	\$12,091.68	0	0	\$66.67	43	51	\$12,158.35

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2009									
October '08	282	382	\$77,586.82	4	8	\$1,614.84	286	390	\$79,201.66
November '08	234	308	\$64,039.04	7	11	\$3,602.00	238	319	\$67,641.04
December '08	256	332	\$72,301.83	5	8	\$2,492.94	260	340	\$74,794.77
January '09	329	422	\$88,749.46	2	2	\$585.00	331	424	\$89,334.46
February '09	462	597	\$158,916.80	5	6	\$1,482.53	466	603	\$160,399.33
March '09	392	486	\$157,181.25	6	6	\$1,850.01	396	492	\$159,031.26
April '09	339	445	\$132,074.15	4	7	\$2,310.75	343	452	\$134,384.90
May '09	320	402	\$123,210.90	9	11	\$3,374.26	326	413	\$126,585.16
June '09	366	424	\$152,418.73	3	4	\$1,750.00	369	428	\$154,168.73
July '09	214	276	\$63,099.34	13	18	\$3,100.13	223	294	\$66,199.47
August '09	193	246	\$57,574.25	12	19	\$7,356.41	203	265	\$64,930.66
September '09	251	311	\$69,789.01	11	13	\$5,570.90	260	324	\$75,359.91
Monthly Avg.	303	386	\$101,411.80	7	9	\$2,924.15	308	395	\$104,335.95
Fiscal Year 2010									
October '09	349	458	\$132,232.48	9	14	\$4,034.95	356	472	\$136,267.43
November '09	273	343	\$102,762.40	13	21	\$5,792.20	283	364	\$108,554.60
December '09	336	428	\$110,670.01	10	14	\$2,510.63	341	442	\$113,180.64
January '10	262	317	\$87,970.02	6	7	\$2,815.18	267	324	\$90,785.20
February '10	275	340	\$95,793.07	11	14	\$6,164.04	282	354	\$101,957.11
March '10	411	558	\$154,295.04	15	17	\$6,636.22	423	575	\$160,931.26
April '10	309	401	\$113,965.08	9	10	\$2,834.78	313	411	\$116,799.86
May '10	300	413	\$117,899.64	10	17	\$3,837.89	308	430	\$121,737.53
June '10	352	454	\$142,553.35	9	15	\$3,738.42	360	469	\$146,291.77
July '10	308	382	\$99,941.86	10	13	\$1,964.96	315	395	\$101,906.82
August '10	360	450	\$117,814.49	13	16	\$3,115.97	370	466	\$120,930.46
September '10	453	555	\$147,084.57	21	27	\$5,852.22	464	582	\$152,936.79
Monthly Avg.	332	425	\$118,581.83	11	15	\$4,108.12	340	440	\$122,689.96
Fiscal Year 2011									
October '10	264	308	\$75,146.35	9	12	\$4,160.25	272	320	\$79,306.60
November '10	293	363	\$81,292.33	10	13	\$2,778.47	298	376	\$84,070.80
December '10	399	502	\$118,601.63	17	22	\$5,562.91	411	524	\$124,164.54
Monthly Avg.	319	391	\$91,680.10	12	16	\$4,167.21	327	407	\$95,847.31

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Deporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County									
Fiscal Year 2009									
October '08	152	176	\$60,482.58	1	2	\$600.00	153	178	\$61,082.58
November '08	142	167	\$50,636.79	2	3	\$1,803.85	144	170	\$52,440.64
December '08	181	200	\$59,607.83	2	3	\$1,072.97	182	203	\$60,680.80
January '09	199	234	\$68,665.68	2	4	\$1,179.21	201	238	\$69,844.89
February '09	211	255	\$82,279.63	1	2	\$750.91	212	257	\$83,030.54
March '09	185	223	\$74,786.88	1	2	\$427.00	186	225	\$75,213.88
April '09	227	274	\$94,234.07	2	4	\$854.00	229	278	\$95,088.07
May '09	177	201	\$75,145.81	1	2	\$771.00	178	203	\$75,916.81
June '09	414	472	\$184,478.13	2	4	\$1,206.41	416	476	\$185,684.54
July '09	154	173	\$59,500.02	4	5	\$1,768.36	158	178	\$61,268.38
August '09	102	112	\$37,825.71	6	11	\$3,041.79	108	123	\$40,867.50
September '09	156	174	\$63,946.68	1	1	\$343.19	157	175	\$64,289.87
Monthly Avg.	192	222	\$75,965.82	2	4	\$1,151.56	194	225	\$77,117.38
Fiscal Year 2010									
October '09	202	227	\$94,699.80	3	5	\$946.78	205	232	\$95,646.58
November '09	174	202	\$73,814.39	2	2	\$595.95	176	204	\$74,410.34
December '09	260	307	\$117,460.53	6	9	\$1,938.13	266	316	\$119,398.66
January '10	183	213	\$79,422.19	3	5	\$1,413.53	186	218	\$80,835.72
February '10	219	261	\$100,747.70	6	11	\$2,705.00	225	272	\$103,452.70
March '10	288	348	\$118,618.14	9	14	\$3,903.23	295	362	\$122,521.37
April '10	220	253	\$81,424.43	3	6	\$1,295.00	223	259	\$82,719.43
May '10	240	285	\$100,773.83	6	12	\$2,848.43	245	297	\$103,622.26
June '10	234	285	\$104,056.95	7	9	\$2,199.59	240	294	\$106,256.54
July '10	185	222	\$86,313.07	4	6	\$1,878.31	189	228	\$88,191.38
August '10	234	280	\$101,099.53	7	12	\$3,417.50	241	292	\$104,517.03
September '10	282	338	\$122,446.85	7	12	\$2,339.36	289	350	\$124,786.21
Monthly Avg.	227	268	\$98,406.45	5	9	\$2,123.40	232	277	\$100,529.85
Fiscal Year 2011									
October '10	210	238	\$89,923.83	5	7	\$2,608.48	213	245	\$92,532.31
November '10	205	239	\$76,945.44	4	8	\$2,115.66	209	247	\$79,061.10
December '10	290	329	\$108,721.25	6	10	\$2,589.71	296	339	\$111,310.96
Monthly Avg.	235	269	\$91,863.51	5	8	\$2,437.95	239	277	\$94,301.46

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Donorting Month		Federal Funded	i		State Funded			Total	
Reporting Month -	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County									
Fiscal Year 2009									
October '08	61	76	\$30,345.57	0	0	\$0.00	61	76	\$30,345.57
November '08	35	42	\$11,492.19	0	0	\$0.00	35	42	\$11,492.19
December '08	56	74	\$17,805.31	0	0	\$0.00	56	74	\$17,805.31
January '09	87	109	\$32,181.51	1	1	\$590.00	87	110	\$32,771.51
February '09	65	78	\$19,970.45	3	4	\$1,447.36	67	82	\$21,417.81
March '09	60	73	\$19,189.92	0	0	\$0.00	60	73	\$19,189.92
April '09	51	60	\$14,547.86	1	1	\$350.00	52	61	\$14,897.86
May '09	47	58	\$15,839.41	0	0	\$0.00	47	58	\$15,839.41
June '09	25	28	\$4,715.71	1	1	\$270.00	26	29	\$4,985.71
July '09	30	37	\$9,296.36	0	0	\$0.00	30	37	\$9,296.36
August '09	18	21	\$5,198.11	1	1	\$95.28	19	22	\$5,293.39
September '09	20	24	\$8,341.72	1	1	\$75.00	20	25	\$8,416.72
Monthly Avg.	46	57	\$15,743.68	1	1	\$235.64	47	57	\$15,979.31
Fiscal Year 2010									
October '09	41	51	\$16,450.43	1	1	\$155.00	41	52	\$16,605.43
November '09	43	51	\$17,014.25	0	0	\$0.00	43	51	\$17,014.25
December '09	50	57	\$21,209.87	2	2	\$520.00	50	59	\$21,729.87
January '10	74	83	\$30,095.25	0	0	\$0.00	74	83	\$30,095.25
February '10	57	68	\$24,400.11	1	1	\$175.00	57	69	\$24,575.11
March '10	55	62	\$18,179.70	2	3	\$674.51	57	65	\$18,854.21
April '10	42	46	\$10,345.23	0	0	\$0.00	42	46	\$10,345.23
May '10	36	45	\$10,744.51	0	0	\$0.00	36	45	\$10,744.51
June '10	47	54	\$13,246.03	2	2	\$2,616.37	49	56	\$15,862.40
July '10	38	48	\$11,161.72	2	3	\$402.00	39	51	\$11,563.72
August '10	30	32	\$8,118.94	0	0	\$0.00	30	32	\$8,118.94
September '10	35	41	\$10,461.17	2	2	\$1,575.01	37	43	\$12,036.18
Monthly Avg.	46	53	\$15,952.27	1	1	\$509.82	46	54	\$16,462.09
Fiscal Year 2011									
October '10	34	34	\$9,570.82	1	1	\$500.00	34	35	\$10,070.82
November '10	64	76	\$21,461.76	0	0	\$0.00	64	76	\$21,461.76
December '10	67	80	\$22,978.11	2	2	\$2,620.00	69	82	\$25,598.11
Monthly Avg.	55	63	\$18,003.56	1	1	\$1,040.00	56	64	\$19,043.56

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Deporting Month		Federal Funded	i		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County									
Fiscal Year 2009									
October '08	23	28	\$11,416.78	0	0	\$0.00	23	28	\$11,416.78
November '08	25	33	\$8,099.89	0	0	\$0.00	25	33	\$8,099.89
December '08	42	53	\$17,373.63	1	1	\$100.92	43	54	\$17,474.55
January '09	46	52	\$17,689.36	0	0	\$0.00	46	52	\$17,689.36
February '09	58	70	\$23,160.89	1	1	\$259.00	59	71	\$23,419.89
March '09	52	61	\$25,423.18	1	1	\$175.00	53	62	\$25,598.18
April '09	38	42	\$18,198.16	0	0	\$0.00	38	42	\$18,198.16
May '09	36	38	\$13,176.35	0	0	\$0.00	36	38	\$13,176.35
June '09	12	13	\$4,514.84	0	0	\$0.00	12	13	\$4,514.84
July '09	23	27	\$10,031.41	0	0	\$0.00	23	27	\$10,031.41
August '09	17	19	\$5,365.01	1	2	\$560.31	18	21	\$5,925.32
September '09	29	33	\$10,784.12	2	3	\$661.40	31	36	\$11,445.52
Monthly Avg.	33	39	\$13,769.47	1	1	\$146.39	34	40	\$13,915.85
Fiscal Year 2010									
October '09	36	41	\$13,586.72	3	3	\$346.02	37	44	\$13,932.74
November '09	36	38	\$15,565.46	1	2	\$600.00	37	40	\$16,165.46
December '09	33	40	\$16,588.30	1	2	\$583.05	34	42	\$17,171.35
January '10	54	58	\$23,279.75	1	1	\$868.40	55	59	\$24,148.15
February '10	43	46	\$18,251.95	0	0	\$0.00	43	46	\$18,251.95
March '10	47	53	\$22,799.92	0	0	\$0.00	47	53	\$22,799.92
April '10	30	32	\$12,985.30	0	0	\$0.00	30	32	\$12,985.30
May '10	30	31	\$9,885.17	2	2	\$890.50	32	33	\$10,775.67
June '10	32	36	\$10,915.80	2	3	\$1,177.71	34	39	\$12,093.51
July '10	27	29	\$10,293.30	1	2	\$600.00	28	31	\$10,893.30
August '10	20	20	\$6,418.86	1	1	\$175.00	21	21	\$6,593.86
September '10	21	25	\$10,043.69	0	0	\$0.00	21	25	\$10,043.69
Monthly Avg.	34	37	\$14,217.85	1	1	\$436.72	35	39	\$14,654.58
Fiscal Year 2011									
October '10	24	27	\$9,302.26	1	3	\$700.00	25	30	\$10,002.26
November '10	34	37	\$10,666.13	2	3	\$740.02	36	40	\$11,406.15
December '10	59	61	\$24,643.87	1	1	\$251.00	60	62	\$24,894.87
Monthly Avg.	39	42	\$14,870.75	1	2	\$563.67	40	44	\$15,434.43

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Poporting Month		Federal Funded			State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2009									
October '08	1,159	1,321	\$356,214.16	34	61	\$17,966.97	1,191	1,382	\$374,181.13
November '08	945	1,081	\$304,974.58	23	40	\$14,466.42	967	1,121	\$319,441.00
December '08	987	1,136	\$316,660.74	29	55	\$19,306.08	1,015	1,191	\$335,966.82
January '09	1,261	1,464	\$407,607.05	35	67	\$24,674.97	1,296	1,531	\$432,282.02
February '09	1,484	1,730	\$493,472.47	35	61	\$22,536.37	1,515	1,791	\$516,008.84
March '09	1,131	1,302	\$449,048.57	46	83	\$28,789.20	1,175	1,385	\$477,837.77
April '09	1,365	1,571	\$543,516.25	41	70	\$23,227.44	1,403	1,641	\$566,743.69
May '09	1,692	1,885	\$602,401.37	31	60	\$19,806.00	1,723	1,945	\$622,207.37
June '09	4,775	5,580	\$1,993,226.04	29	53	\$15,731.74	4,802	5,633	\$2,008,957.78
July '09	414	460	\$159,599.57	45	88	\$23,343.66	459	548	\$182,943.23
August '09	598	667	\$218,144.86	47	67	\$21,748.05	642	734	\$239,892.91
September '09	911	1,009	\$319,738.85	52	91	\$25,241.13	960	1,100	\$344,979.98
Monthly Avg.	1,394	1,601	\$513,717.04	37	66	\$21,403.17	1,429	1,667	\$535,120.21
Fiscal Year 2010									
October '09	1,455	1,681	\$613,107.91	58	92	\$32,199.03	1,503	1,773	\$645,306.94
November '09	1,489	1,692	\$633,551.21	61	103	\$30,979.87	1,542	1,795	\$664,531.08
December '09	1,670	1,928	\$664,266.99	68	108	\$32,895.26	1,730	2,036	\$697,162.25
January '10	1,159	1,331	\$454,155.56	47	83	\$26,952.38	1,201	1,414	\$481,107.94
February '10	1,432	1,645	\$551,701.45	48	75	\$23,800.79	1,477	1,720	\$575,502.24
March '10	1,785	2,036	\$644,285.92	80	118	\$38,302.63	1,852	2,154	\$682,588.55
April '10	1,444	1,662	\$522,192.75	48	79	\$25,237.49	1,488	1,741	\$547,430.24
May '10	1,611	1,880	\$627,030.64	45	71	\$24,578.26	1,651	1,951	\$651,608.90
June '10	1,956	2,291	\$780,643.69	61	101	\$29,279.12	2,007	2,392	\$809,922.81
July '10	1,667	1,959	\$683,672.57	45	74	\$24,049.82	1,705	2,033	\$707,722.39
August '10	1,851	2,123	\$738,757.91	47	77	\$22,400.18	1,897	2,200	\$761,158.09
September '10	2,202	2,462	\$895,912.55	58	86	\$24,821.95	2,252	2,548	\$920,734.50
Monthly Avg.	1,643	1,891	\$650,773.26	56	89	\$27,958.07	1,692	1,980	\$678,731.33
Fiscal Year 2011									
October '10	1,357	1,501	\$462,630.11	48	68	\$21,693.81	1,402	1,569	\$484,323.92
November '10	1,434	1,586	\$424,830.21	59	89	\$26,632.92	1,488	1,675	\$451,463.13
December '10	1,476	1,666	\$419,899.51	68	100	\$32,639.35	1,535	1,766	\$452,538.86
Monthly Avg.	1,422	1,584	\$435,786.61	58	86	\$26,988.69	1,475	1,670	\$462,775.30

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Paparting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County									
Fiscal Year 2009									
October '08	117	138	\$51,775.69	1	1	\$153.95	117	139	\$51,929.64
November '08	111	130	\$46,001.53	0	0	\$0.00	111	130	\$46,001.53
December '08	144	158	\$56,116.65	1	1	\$34.28	144	159	\$56,150.93
January '09	191	212	\$75,092.23	5	10	\$4,010.73	196	222	\$79,102.96
February '09	203	246	\$86,668.36	4	6	\$2,566.90	206	252	\$89,235.26
March '09	141	166	\$62,255.08	2	2	\$2,396.99	142	168	\$64,652.07
April '09	156	171	\$72,108.27	2	2	\$518.00	157	173	\$72,626.27
May '09	102	116	\$32,550.82	2	2	\$1,198.96	103	118	\$33,749.78
June '09	54	57	\$19,975.37	0	0	\$0.00	54	57	\$19,975.37
July '09	64	72	\$21,861.23	2	3	\$1,010.00	66	75	\$22,871.23
August '09	34	34	\$10,489.33	0	0	\$0.00	34	34	\$10,489.33
September '09	78	85	\$21,858.56	0	0	\$0.00	78	85	\$21,858.56
Monthly Avg.	116	132	\$46,396.09	2	2	\$990.82	117	134	\$47,386.91
Fiscal Year 2010									
October '09	115	127	\$39,885.62	2	3	\$745.00	117	130	\$40,630.62
November '09	96	103	\$36,768.77	3	5	\$1,185.00	99	108	\$37,953.77
December '09	182	212	\$70,255.60	4	7	\$1,090.33	185	219	\$71,345.93
January '10	180	197	\$86,421.62	1	1	\$1,500.00	181	198	\$87,921.62
February '10	183	220	\$88,278.76	2	2	\$1,062.97	184	222	\$89,341.73
March '10	197	218	\$81,058.95	3	3	\$2,272.48	199	221	\$83,331.43
April '10	128	139	\$47,218.59	1	1	\$39.36	129	140	\$47,257.95
May '10	123	145	\$44,916.10	4	5	\$2,405.74	127	150	\$47,321.84
June '10	166	191	\$67,341.78	2	2	\$995.17	167	193	\$68,336.95
July '10	85	89	\$28,311.57	2	3	\$704.44	86	92	\$29,016.01
August '10	92	100	\$28,190.36	3	4	\$3,274.70	93	104	\$31,465.06
September '10	144	166	\$48,424.27	2	4	\$550.23	146	170	\$48,974.50
Monthly Avg.	141	159	\$55,589.33	2	3	\$1,318.79	143	162	\$56,908.12
Fiscal Year 2011									
October '10	114	124	\$37,260.34	2	3	\$826.90	116	127	\$38,087.24
November '10	133	146	\$49,670.68	3	4	\$715.04	136	150	\$50,385.72
December '10	133	150	\$50,468.92	4	5	\$955.00	135	155	\$51,423.92
Monthly Avg.	127	140	\$45,799.98	3	4	\$832.31	129	144	\$46,632.29

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Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2009									
October '08	162	217	\$70,509.92	9	15	\$4,238.55	169	232	\$74,748.47
November '08	83	106	\$27,018.30	5	6	\$1,526.00	87	112	\$28,544.30
December '08	139	165	\$48,003.29	3	3	\$385.23	139	168	\$48,388.52
January '09	190	236	\$77,798.81	0	0	\$0.00	190	236	\$77,798.81
February '09	202	250	\$87,195.88	6	12	\$5,149.00	208	262	\$92,344.88
March '09	194	229	\$85,546.42	9	18	\$7,840.36	202	247	\$93,386.78
April '09	247	304	\$108,327.29	5	6	\$1,325.47	250	310	\$109,652.76
May '09	194	234	\$77,516.71	4	5	\$1,249.38	197	239	\$78,766.09
June '09	103	122	\$39,037.10	4	6	\$1,866.82	106	128	\$40,903.92
July '09	119	136	\$38,860.84	7	11	\$2,565.61	124	147	\$41,426.45
August '09	99	115	\$30,291.55	5	5	\$567.42	101	120	\$30,858.97
September '09	122	156	\$40,269.30	12	16	\$4,512.98	134	172	\$44,782.28
Monthly Avg.	155	189	\$60,864.62	6	9	\$2,602.24	159	198	\$63,466.85
Fiscal Year 2010									
October '09	149	188	\$64,388.51	8	11	\$2,306.34	154	199	\$66,694.85
November '09	108	134	\$49,554.52	15	20	\$3,510.84	120	154	\$53,065.36
December '09	158	181	\$65,368.64	8	12	\$3,010.77	164	193	\$68,379.41
January '10	160	189	\$63,502.55	5	9	\$2,150.00	165	198	\$65,652.55
February '10	160	199	\$71,597.33	6	8	\$1,566.24	164	207	\$73,163.57
March '10	215	263	\$87,843.16	9	12	\$2,922.97	222	275	\$90,766.13
April '10	169	216	\$79,104.88	11	18	\$4,439.93	178	234	\$83,544.81
May '10	207	273	\$99,840.83	9	12	\$2,744.97	211	285	\$102,585.80
June '10	242	306	\$101,647.61	11	16	\$4,211.68	250	322	\$105,859.29
July '10	132	167	\$52,632.09	4	4	\$716.33	133	171	\$53,348.42
August '10	130	158	\$43,842.09	13	19	\$5,895.00	142	177	\$49,737.09
September '10	156	191	\$50,512.54	7	12	\$4,084.35	162	203	\$54,596.89
Monthly Avg.	166	205	\$69,152.90	9	13	\$3,129.95	172	218	\$72,282.85
Fiscal Year 2011									
October '10	125	146	\$42,413.45	5	8	\$1,666.06	129	154	\$44,079.51
November '10	149	180	\$48,317.81	14	14	\$2,835.59	153	194	\$51,153.40
December '10	176	205	\$54,545.88	9	14	\$3,134.99	183	219	\$57,680.87
Monthly Avg.	150	177	\$48,425.71	9	12	\$2,545.55	155	189	\$50,971.26

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2009									
October '08	259	315	\$124,407.51	4	6	\$2,290.98	262	321	\$126,698.49
November '08	144	171	\$54,192.69	0	0	\$0.00	144	171	\$54,192.69
December '08	158	183	\$60,561.89	1	1	\$410.00	159	184	\$60,971.89
January '09	259	307	\$109,813.24	5	7	\$2,839.28	263	314	\$112,652.52
February '09	199	224	\$77,719.42	1	2	\$771.00	200	226	\$78,490.42
March '09	175	196	\$73,392.06	2	2	\$1,040.32	177	198	\$74,432.38
April '09	137	162	\$52,773.32	7	9	\$4,004.26	143	171	\$56,777.58
May '09	136	157	\$51,593.89	1	1	\$500.00	137	158	\$52,093.89
June '09	104	117	\$34,594.23	2	2	\$775.65	106	119	\$35,369.88
July '09	111	123	\$37,281.42	3	4	\$833.50	114	127	\$38,114.92
August '09	64	67	\$16,152.02	6	6	\$2,178.17	70	73	\$18,330.19
September '09	104	113	\$35,976.57	3	4	\$1,108.87	107	117	\$37,085.44
Monthly Avg.	154	178	\$60,704.86	3	4	\$1,396.00	157	182	\$62,100.86
Fiscal Year 2010									
October '09	173	197	\$68,006.25	5	8	\$3,902.89	178	205	\$71,909.14
November '09	169	194	\$67,276.54	4	4	\$1,203.16	173	198	\$68,479.70
December '09	220	258	\$102,318.73	5	6	\$3,230.00	223	264	\$105,548.73
January '10	212	239	\$93,231.99	4	5	\$1,167.47	215	244	\$94,399.46
February '10	178	213	\$79,014.55	6	11	\$3,019.47	184	224	\$82,034.02
March '10	249	291	\$102,094.64	10	14	\$3,487.00	256	305	\$105,581.64
April '10	158	182	\$56,804.43	5	5	\$3,660.17	162	187	\$60,464.60
May '10	141	168	\$54,341.04	8	9	\$1,860.44	145	177	\$56,201.48
June '10	170	200	\$64,981.28	3	4	\$2,226.17	171	204	\$67,207.45
July '10	109	126	\$40,882.60	5	7	\$2,887.35	114	133	\$43,769.95
August '10	121	134	\$39,128.78	6	7	\$2,414.50	126	141	\$41,543.28
September '10	173	194	\$60,796.01	6	8	\$4,002.69	179	202	\$64,798.70
Monthly Avg.	173	200	\$69,073.07	6	7	\$2,755.11	177	207	\$71,828.18
Fiscal Year 2011									
October '10	150	168	\$51,977.79	5	9	\$2,140.73	154	177	\$54,118.52
November '10	169	192	\$57,893.22	8	11	\$5,251.15	176	203	\$63,144.37
December '10	224	252	\$81,250.97	12	16	\$5,226.22	232	268	\$86,477.19
Monthly Avg.	181	204	\$63,707.33	8	12	\$4,206.03	187	216	\$67,913.36

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2009									
October '08	242	292	\$109,431.03	4	6	\$3,252.27	246	298	\$112,683.30
November '08	223	276	\$91,194.00	2	2	\$300.42	223	278	\$91,494.42
December '08	250	289	\$102,800.89	2	2	\$2,375.00	252	291	\$105,175.89
January '09	350	448	\$157,320.06	1	2	\$771.00	351	450	\$158,091.06
February '09	361	437	\$154,157.66	2	2	\$769.80	362	439	\$154,927.46
March '09	248	283	\$95,540.33	2	2	\$1,240.00	250	285	\$96,780.33
April '09	174	205	\$58,918.84	7	9	\$3,306.74	180	214	\$62,225.58
May '09	179	201	\$61,246.00	1	1	\$42.17	179	202	\$61,288.17
June '09	124	135	\$38,219.03	1	1	\$301.00	125	136	\$38,520.03
July '09	160	181	\$53,037.87	3	3	\$1,057.25	163	184	\$54,095.12
August '09	104	109	\$32,048.76	4	5	\$2,504.52	107	114	\$34,553.28
September '09	139	154	\$39,841.29	5	7	\$3,326.03	142	161	\$43,167.32
Monthly Avg.	213	251	\$82,812.98	3	4	\$1,603.85	215	254	\$84,416.83
Fiscal Year 2010									
October '09	226	264	\$81,499.04	1	1	\$1,110.00	227	265	\$82,609.04
November '09	253	292	\$105,072.93	2	2	\$565.37	254	294	\$105,638.30
December '09	333	398	\$154,693.42	7	7	\$5,480.08	339	405	\$160,173.50
January '10	287	346	\$134,333.65	6	8	\$2,544.50	290	354	\$136,878.15
February '10	294	347	\$132,974.55	2	3	\$433.62	294	350	\$133,408.17
March '10	286	344	\$119,521.95	3	4	\$1,460.11	288	348	\$120,982.06
April '10	195	222	\$73,251.28	3	4	\$967.61	198	226	\$74,218.89
May '10	203	248	\$77,800.93	5	9	\$1,848.66	206	257	\$79,649.59
June '10	190	220	\$72,816.67	6	9	\$4,052.20	194	229	\$76,868.87
July '10	128	142	\$45,753.45	2	2	\$1,628.86	129	144	\$47,382.31
August '10	150	170	\$47,818.29	2	2	\$820.00	152	172	\$48,638.29
September '10	214	240	\$78,180.40	3	3	\$1,730.61	215	243	\$79,911.01
Monthly Avg.	230	269	\$93,643.05	4	5	\$1,886.80	232	274	\$95,529.85
Fiscal Year 2011									
October '10	179	202	\$76,141.59	1	1	\$175.00	180	203	\$76,316.59
November '10	237	275	\$97,649.48	3	7	\$1,620.00	239	282	\$99,269.48
December '10	345	397	\$148,237.55	3	3	\$1,095.00	347	400	\$149,332.55
Monthly Avg.	254	291	\$107,342.87	2	4	\$963.33	255	295	\$108,306.21

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Departing Month		Federal Funded	d		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County									
Fiscal Year 2009									
October '08	95	131	\$44,943.56	2	2	\$1,832.70	97	133	\$46,776.26
November '08	44	50	\$19,280.30	2	2	\$349.00	46	52	\$19,629.30
December '08	42	45	\$22,953.44	1	2	\$771.00	43	47	\$23,724.44
January '09	66	72	\$38,681.39	1	2	\$745.67	67	74	\$39,427.06
February '09	56	63	\$27,714.27	0	0	\$0.00	56	63	\$27,714.27
March '09	70	113	\$58,462.64	0	0	\$0.00	70	113	\$58,462.64
April '09	157	261	\$121,752.82	1	2	\$771.00	158	263	\$122,523.82
May '09	110	185	\$80,066.49	1	1	\$175.00	111	186	\$80,241.49
June '09	55	77	\$31,115.21	3	3	\$2,210.00	57	80	\$33,325.21
July '09	58	87	\$37,657.27	4	6	\$1,839.23	62	93	\$39,496.50
August '09	40	56	\$17,420.90	1	1	\$520.00	41	57	\$17,940.90
September '09	46	65	\$17,361.65	0	0	\$0.00	46	65	\$17,361.65
Monthly Avg.	70	100	\$43,117.50	1	2	\$767.80	71	102	\$43,885.30
Fiscal Year 2010									
October '09	53	67	\$25,849.90	2	3	\$775.00	55	70	\$26,624.90
November '09	34	36	\$17,920.40	4	5	\$1,276.98	38	41	\$19,197.38
December '09	42	43	\$20,253.22	3	4	\$879.19	45	47	\$21,132.41
January '10	59	61	\$36,470.03	2	2	\$1,666.51	61	63	\$38,136.54
February '10	47	47	\$27,544.59	2	2	\$566.23	49	49	\$28,110.82
March '10	84	133	\$64,882.61	8	10	\$2,032.56	90	143	\$66,915.17
April '10	73	106	\$49,742.37	1	1	\$175.00	74	107	\$49,917.37
May '10	114	166	\$91,343.30	0	0	\$0.00	114	166	\$91,343.30
June '10	113	166	\$68,857.68	3	5	\$919.45	116	171	\$69,777.13
July '10	59	84	\$37,364.22	3	6	\$1,428.11	62	90	\$38,792.33
August '10	62	89	\$27,542.94	3	4	\$1,242.00	65	93	\$28,784.94
September '10	65	86	\$29,858.77	5	7	\$1,369.73	70	93	\$31,228.50
Monthly Avg.	67	90	\$41,469.17	3	4	\$1,027.56	70	94	\$42,496.73
Fiscal Year 2011									
October '10	59	79	\$24,108.85	4	8	\$2,275.00	63	87	\$26,383.85
November '10	42	56	\$18,213.93	3	4	\$936.00	44	60	\$19,149.93
December '10	52	54	\$28,574.78	5	8	\$1,512.17	57	62	\$30,086.95
Monthly Avg.	51	63	\$23,632.52	4	7	\$1,574.39	55	70	\$25,206.91

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2009									
October '08	218	311	\$100,205.20	6	8	\$4,357.00	224	319	\$104,562.20
November '08	209	325	\$78,878.74	2	4	\$1,170.35	211	329	\$80,049.09
December '08	240	365	\$93,391.89	4	6	\$2,549.00	244	371	\$95,940.89
January '09	265	407	\$114,334.03	6	11	\$4,368.62	270	418	\$118,702.65
February '09	269	422	\$127,801.51	1	1	\$98.00	270	423	\$127,899.51
March '09	178	283	\$73,481.22	2	4	\$1,542.00	180	287	\$75,023.22
April '09	230	391	\$98,049.77	3	5	\$1,314.60	233	396	\$99,364.37
May '09	175	297	\$77,455.59	4	8	\$2,396.00	179	305	\$79,851.59
June '09	321	407	\$164,081.69	1	2	\$365.00	322	409	\$164,446.69
July '09	124	195	\$45,400.66	1	1	\$196.00	125	196	\$45,596.66
August '09	124	194	\$42,869.71	7	8	\$1,757.45	131	202	\$44,627.16
September '09	153	249	\$54,364.92	4	6	\$1,223.18	155	255	\$55,588.10
Monthly Avg.	209	321	\$89,192.91	3	5	\$1,778.10	212	326	\$90,971.01
Fiscal Year 2010									
October '09	253	389	\$138,775.53	7	8	\$4,654.76	257	397	\$143,430.29
November '09	233	373	\$120,665.82	6	11	\$2,585.00	239	384	\$123,250.82
December '09	257	382	\$117,435.27	6	7	\$1,149.97	261	389	\$118,585.24
January '10	224	333	\$103,150.29	5	6	\$816.64	228	339	\$103,966.93
February '10	238	363	\$107,017.08	4	6	\$1,342.79	241	369	\$108,359.87
March '10	274	432	\$120,768.89	7	10	\$3,842.64	281	442	\$124,611.53
April '10	211	360	\$91,350.40	5	7	\$1,807.73	215	367	\$93,158.13
May '10	185	307	\$80,919.89	4	6	\$2,495.87	188	313	\$83,415.76
June '10	216	352	\$83,463.36	10	16	\$3,724.64	225	368	\$87,188.00
July '10	212	355	\$86,091.78	4	5	\$1,054.20	215	360	\$87,145.98
August '10	197	322	\$86,959.11	5	6	\$1,367.41	201	328	\$88,326.52
September '10	262	440	\$107,093.05	10	16	\$4,317.67	271	456	\$111,410.72
Monthly Avg.	230	367	\$103,640.87	6	9	\$2,429.94	235	376	\$106,070.82
Fiscal Year 2011									
October '10	207	317	\$87,063.86	4	8	\$2,443.80	211	325	\$89,507.66
November '10	247	383	\$99,557.70	3	4	\$1,003.46	248	387	\$100,561.16
December '10	325	505	\$136,574.36	9	10	\$2,998.36	334	515	\$139,572.72
Monthly Avg.	260	402	\$107,731.97	5	7	\$2,148.54	264	409	\$109,880.51

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2009									
October '08	89	104	\$37,432.59	0	0	\$0.00	89	104	\$37,432.59
November '08	77	93	\$32,582.95	1	3	\$909.00	78	96	\$33,491.95
December '08	101	120	\$41,423.80	0	0	\$0.00	101	120	\$41,423.80
January '09	145	176	\$65,258.43	2	3	\$2,426.00	147	179	\$67,684.43
February '09	131	167	\$57,441.91	1	1	\$1,057.62	132	168	\$58,499.53
March '09	81	99	\$29,809.61	0	0	\$0.00	81	99	\$29,809.61
April '09	92	110	\$32,250.65	0	0	\$0.00	92	110	\$32,250.65
May '09	78	91	\$28,057.84	1	1	\$520.00	79	92	\$28,577.84
June '09	33	36	\$10,386.01	0	0	\$0.00	33	36	\$10,386.01
July '09	43	49	\$13,403.72	1	2	\$365.00	44	51	\$13,768.72
August '09	28	30	\$8,649.09	1	2	\$365.00	29	32	\$9,014.09
September '09	31	33	\$8,774.65	0	0	\$0.00	31	33	\$8,774.65
Monthly Avg.	77	92	\$30,455.94	1	1	\$470.22	78	93	\$30,926.16
Fiscal Year 2010									
October '09	112	139	\$52,183.93	0	0	\$0.00	112	139	\$52,183.93
November '09	80	90	\$37,940.57	1	1	\$1,500.00	80	91	\$39,440.57
December '09	125	143	\$51,642.18	0	0	\$0.00	125	143	\$51,642.18
January '10	131	150	\$62,997.87	1	1	\$520.00	132	151	\$63,517.87
February '10	103	124	\$50,856.33	1	1	\$1,500.00	104	125	\$52,356.33
March '10	112	130	\$49,129.29	2	2	\$1,018.10	114	132	\$50,147.39
April '10	78	82	\$24,540.49	1	1	\$175.00	78	83	\$24,715.49
May '10	66	74	\$25,160.95	1	1	\$462.91	67	75	\$25,623.86
June '10	76	90	\$28,517.28	1	2	\$365.00	77	92	\$28,882.28
July '10	44	52	\$15,237.72	1	1	\$823.97	45	53	\$16,061.69
August '10	64	71	\$22,276.98	2	2	\$1,447.02	66	73	\$23,724.00
September '10	83	97	\$30,740.02	0	0	\$0.00	83	97	\$30,740.02
Monthly Avg.	90	104	\$37,601.97	1	1	\$651.00	90	105	\$38,252.97
Fiscal Year 2011									
October '10	93	104	\$31,608.41	0	0	\$0.00	93	104	\$31,608.41
November '10	106	116	\$36,933.78	1	2	\$600.00	107	118	\$37,533.78
December '10	135	158	\$47,757.40	0	0	\$0.00	135	158	\$47,757.40
Monthly Avg.	111	126	\$38,766.53	0	1	\$200.00	112	127	\$38,966.53

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Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2009									
October '08	268	346	\$83,026.81	11	18	\$6,704.71	278	364	\$89,731.52
November '08	229	283	\$78,424.67	12	21	\$8,322.43	240	304	\$86,747.10
December '08	276	337	\$92,150.66	9	15	\$4,982.71	285	352	\$97,133.37
January '09	402	481	\$125,866.57	12	21	\$8,556.24	414	502	\$134,422.81
February '09	438	523	\$148,496.36	4	10	\$3,349.27	442	533	\$151,845.63
March '09	207	229	\$79,576.53	7	13	\$4,106.00	213	242	\$83,682.53
April '09	498	617	\$208,394.64	11	15	\$7,817.17	508	632	\$216,211.81
May '09	403	468	\$145,611.71	3	5	\$1,386.82	405	473	\$146,998.53
June '09	600	693	\$229,731.04	4	7	\$1,814.89	604	700	\$231,545.93
July '09	282	378	\$117,961.42	15	21	\$8,488.64	295	399	\$126,450.06
August '09	198	261	\$71,756.06	9	11	\$3,073.92	207	272	\$74,829.98
September '09	228	278	\$82,721.99	7	9	\$2,437.64	235	287	\$85,159.63
Monthly Avg.	336	408	\$121,976.54	9	14	\$5,086.70	344	422	\$127,063.24
Fiscal Year 2010									
October '09	297	383	\$121,231.89	11	13	\$6,054.51	304	396	\$127,286.40
November '09	293	359	\$135,126.68	16	19	\$6,567.75	305	378	\$141,694.43
December '09	352	412	\$157,256.85	13	19	\$4,415.94	363	431	\$161,672.79
January '10	262	322	\$122,948.44	8	10	\$3,920.15	269	332	\$126,868.59
February '10	333	406	\$134,455.20	17	23	\$9,084.50	346	429	\$143,539.70
March '10	393	491	\$178,018.14	17	26	\$8,097.77	406	517	\$186,115.91
April '10	359	446	\$130,479.91	10	13	\$4,779.10	368	459	\$135,259.01
May '10	364	445	\$135,081.35	14	19	\$5,761.68	375	464	\$140,843.03
June '10	390	497	\$165,892.03	9	13	\$2,017.56	394	510	\$167,909.59
July '10	271	345	\$105,919.33	10	13	\$4,672.24	280	358	\$110,591.57
August '10	345	414	\$135,662.68	9	11	\$6,974.69	354	425	\$142,637.37
September '10	448	540	\$184,311.74	19	27	\$10,949.79	461	567	\$195,261.53
Monthly Avg.	342	422	\$142,198.69	13	17	\$6,107.97	352	439	\$148,306.66
Fiscal Year 2011									
October '10	239	276	\$83,854.78	7	11	\$5,357.02	246	287	\$89,211.80
November '10	286	348	\$90,963.83	6	10	\$3,011.00	291	358	\$93,974.83
December '10	337	410	\$112,756.72	14	16	\$5,498.31	350	426	\$118,255.03
Monthly Avg.	287	345	\$95,858.44	9	12	\$4,622.11	296	357	\$100,480.55

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Paparting Month		Federal Funded	ı		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2009									
October '08	332	385	\$145,519.13	3	3	\$2,534.00	334	388	\$148,053.13
November '08	273	340	\$108,727.02	3	4	\$1,707.02	276	344	\$110,434.04
December '08	332	403	\$142,034.35	5	7	\$4,091.87	337	410	\$146,126.22
January '09	444	551	\$183,680.78	5	8	\$3,076.21	447	559	\$186,756.99
February '09	386	493	\$163,996.84	4	7	\$2,881.70	389	500	\$166,878.54
March '09	254	312	\$103,917.83	2	3	\$1,562.00	255	315	\$105,479.83
April '09	211	243	\$70,807.69	5	6	\$3,177.19	214	249	\$73,984.88
May '09	207	246	\$74,596.17	4	5	\$1,740.73	211	251	\$76,336.90
June '09	182	215	\$73,086.13	7	10	\$5,207.80	189	225	\$78,293.93
July '09	177	202	\$60,071.32	8	13	\$3,928.38	184	215	\$63,999.70
August '09	158	180	\$52,367.46	3	4	\$925.00	161	184	\$53,292.46
September '09	254	295	\$89,029.05	10	21	\$6,318.90	263	316	\$95,347.95
Monthly Avg.	268	322	\$105,652.81	5	8	\$3,095.90	272	330	\$108,748.71
Fiscal Year 2010									
October '09	310	385	\$120,907.48	6	9	\$2,156.82	315	394	\$123,064.30
November '09	357	424	\$149,374.66	1	1	\$618.61	358	425	\$149,993.27
December '09	371	447	\$145,134.19	5	8	\$2,100.47	376	455	\$147,234.66
January '10	348	432	\$149,041.66	4	7	\$2,799.70	352	439	\$151,841.36
February '10	355	458	\$151,078.73	6	6	\$3,456.33	358	464	\$154,535.06
March '10	391	490	\$164,834.29	10	13	\$4,732.82	398	503	\$169,567.11
April '10	276	332	\$115,928.56	5	7	\$1,065.79	280	339	\$116,994.35
May '10	279	338	\$94,126.51	3	3	\$1,895.00	280	341	\$96,021.51
June '10	302	365	\$106,175.24	1	1	\$102.24	303	366	\$106,277.48
July '10	244	294	\$85,540.97	3	3	\$2,442.19	247	297	\$87,983.16
August '10	288	347	\$105,640.13	3	5	\$749.23	291	352	\$106,389.36
September '10	363	431	\$131,388.42	1	1	\$1,386.32	364	432	\$132,774.74
Monthly Avg.	324	395	\$126,597.57	4	5	\$1,958.79	327	401	\$128,556.36
Fiscal Year 2011									
October '10	275	321	\$90,439.80	3	5	\$2,700.00	278	326	\$93,139.80
November '10	338	411	\$120,995.15	6	8	\$3,222.25	344	419	\$124,217.40
December '10	432	554	\$163,679.07	7	7	\$3,256.42	437	561	\$166,935.49
Monthly Avg.	348	429	\$125,038.01	5	7	\$3,059.56	353	435	\$128,097.56

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Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency Count	ty								
Fiscal Year 2009									
October '08	45	63	\$19,513.86	1	2	\$597.75	46	65	\$20,111.61
November '08	53	75	\$20,157.89	0	0	\$0.00	53	75	\$20,157.89
December '08	68	93	\$25,913.82	2	3	\$1,181.00	70	96	\$27,094.82
January '09	86	111	\$28,348.36	1	1	\$1,500.00	87	112	\$29,848.36
February '09	68	82	\$27,186.74	2	2	\$1,526.35	69	84	\$28,713.09
March '09	72	109	\$32,712.44	1	1	\$162.84	73	110	\$32,875.28
April '09	61	91	\$24,601.55	2	4	\$1,542.00	63	95	\$26,143.55
May '09	39	58	\$15,095.22	1	2	\$291.60	40	60	\$15,386.82
June '09	28	35	\$8,709.55	0	0	\$0.00	28	35	\$8,709.55
July '09	28	36	\$8,528.61	0	0	\$0.00	28	36	\$8,528.61
August '09	24	32	\$8,336.26	0	0	\$0.00	24	32	\$8,336.26
September '09	33	44	\$10,956.30	1	1	\$145.00	34	45	\$11,101.30
Monthly Avg.	50	69	\$19,171.72	1	1	\$578.88	51	70	\$19,750.59
Fiscal Year 2010									
October '09	57	79	\$22,374.91	2	2	\$1,550.00	58	81	\$23,924.91
November '09	37	45	\$14,939.55	1	1	\$349.00	38	46	\$15,288.55
December '09	69	93	\$22,612.23	0	0	\$0.00	69	93	\$22,612.23
January '10	79	102	\$34,608.24	0	0	\$0.00	79	102	\$34,608.24
February '10	67	93	\$29,681.89	1	1	\$673.65	68	94	\$30,355.54
March '10	77	108	\$40,080.66	1	1	\$1,007.40	78	109	\$41,088.06
April '10	69	93	\$34,216.33	1	1	\$1,498.29	69	94	\$35,714.62
May '10	58	88	\$29,334.89	0	0	\$0.00	58	88	\$29,334.89
June '10	47	65	\$15,660.17	1	2	\$254.00	48	67	\$15,914.17
July '10	27	42	\$10,757.11	2	3	\$727.24	28	45	\$11,484.35
August '10	45	66	\$12,339.16	0	0	\$0.00	45	66	\$12,339.16
September '10	57	74	\$20,195.53	3	4	\$2,430.00	60	78	\$22,625.53
Monthly Avg.	57	79	\$23,900.06	1	1	\$707.47	58	80	\$24,607.52
Fiscal Year 2011									
October '10	47	58	\$17,850.20	0	0	\$0.00	47	58	\$17,850.20
November '10	56	73	\$23,236.68	0	0	\$0.00	56	73	\$23,236.68
December '10	67	89	\$22,099.06	1	2	\$600.00	68	91	\$22,699.06
Monthly Avg.	57	73	\$21,061.98	0	1	\$200.00	57	74	\$21,261.98

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2009									
October '08	1,255	1,427	\$423,766.92	39	51	\$20,498.96	1,287	1,478	\$444,265.88
November '08	1,020	1,175	\$338,799.90	29	36	\$16,218.90	1,048	1,211	\$355,018.80
December '08	972	1,126	\$312,071.69	27	39	\$13,362.99	994	1,165	\$325,434.68
January '09	1,266	1,489	\$438,928.37	36	48	\$17,879.16	1,300	1,537	\$456,807.53
February '09	1,080	1,272	\$408,186.45	35	56	\$19,636.52	1,113	1,328	\$427,822.97
March '09	863	989	\$318,880.05	32	47	\$16,527.50	894	1,036	\$335,407.55
April '09	923	1,061	\$310,331.09	60	81	\$25,408.55	973	1,142	\$335,739.64
May '09	910	1,039	\$320,427.51	48	68	\$17,813.68	953	1,107	\$338,241.19
June '09	812	916	\$277,622.92	36	43	\$11,736.49	841	959	\$289,359.41
July '09	880	993	\$298,060.35	44	62	\$19,806.23	917	1,055	\$317,866.58
August '09	689	763	\$213,234.21	54	62	\$17,351.89	734	825	\$230,586.10
September '09	930	1,045	\$293,118.80	61	80	\$29,880.66	983	1,125	\$322,999.46
Monthly Avg.	967	1,108	\$329,452.35	42	56	\$18,843.46	1,003	1,164	\$348,295.82
Fiscal Year 2010									
October '09	1,348	1,591	\$551,605.18	53	74	\$28,412.73	1,390	1,665	\$580,017.91
November '09	1,086	1,249	\$414,502.59	51	63	\$27,956.65	1,126	1,312	\$442,459.24
December '09	1,276	1,493	\$500,346.73	68	89	\$34,355.17	1,335	1,582	\$534,701.90
January '10	1,122	1,291	\$432,791.72	64	91	\$29,874.59	1,178	1,382	\$462,666.31
February '10	1,159	1,362	\$478,088.46	54	78	\$27,143.30	1,202	1,440	\$505,231.76
March '10	1,494	1,705	\$623,289.60	78	104	\$45,883.88	1,551	1,809	\$669,173.48
April '10	1,149	1,296	\$429,448.64	74	84	\$28,650.40	1,203	1,380	\$458,099.04
May '10	1,342	1,549	\$541,520.22	71	88	\$25,266.77	1,395	1,637	\$566,786.99
June '10	1,468	1,742	\$584,459.32	75	93	\$30,303.87	1,526	1,835	\$614,763.19
July '10	1,093	1,277	\$412,722.51	72	89	\$29,752.28	1,152	1,366	\$442,474.79
August '10	1,264	1,449	\$467,699.44	72	91	\$34,925.18	1,322	1,540	\$502,624.62
September '10	1,515	1,702	\$551,739.95	79	99	\$34,387.93	1,579	1,801	\$586,127.88
Monthly Avg.	1,276	1,476	\$499,017.86	68	87	\$31,409.40	1,330	1,562	\$530,427.26
Fiscal Year 2011									
October '10	1,086	1,220	\$377,664.83	54	67	\$25,317.73	1,133	1,287	\$402,982.56
November '10	1,211	1,382	\$396,770.08	70	93	\$30,546.01	1,270	1,475	\$427,316.09
December '10	1,364	1,600	\$448,034.29	88	110	\$43,742.05	1,429	1,710	\$491,776.34
Monthly Avg.	1,220	1,401	\$407,489.73	71	90	\$33,201.93	1,277	1,491	\$440,691.66

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County									
Fiscal Year 2009									
October '08	314	376	\$127,407.86	5	6	\$3,662.75	318	382	\$131,070.61
November '08	206	246	\$82,445.89	7	11	\$5,636.17	212	257	\$88,082.06
December '08	355	443	\$173,722.97	4	6	\$2,590.63	359	449	\$176,313.60
January '09	373	460	\$164,244.41	9	12	\$6,767.67	379	472	\$171,012.08
February '09	435	524	\$186,326.49	3	7	\$2,116.29	438	531	\$188,442.78
March '09	272	315	\$116,912.15	5	10	\$2,906.00	276	325	\$119,818.15
April '09	236	263	\$86,725.42	9	13	\$4,045.45	244	276	\$90,770.87
May '09	214	239	\$75,605.03	4	6	\$2,463.93	218	245	\$78,068.96
June '09	149	166	\$49,504.71	3	4	\$1,840.09	152	170	\$51,344.80
July '09	207	232	\$70,143.76	3	4	\$1,294.86	210	236	\$71,438.62
August '09	151	171	\$42,805.99	5	9	\$3,695.71	156	180	\$46,501.70
September '09	265	291	\$93,505.42	6	12	\$4,721.78	271	303	\$98,227.20
Monthly Avg.	265	311	\$105,779.18	5	8	\$3,478.44	269	319	\$109,257.62
Fiscal Year 2010									
October '09	304	359	\$126,669.83	6	13	\$3,516.60	309	372	\$130,186.43
November '09	302	354	\$139,368.87	4	6	\$1,850.00	306	360	\$141,218.87
December '09	363	415	\$149,381.13	7	9	\$4,669.28	369	424	\$154,050.41
January '10	455	528	\$211,653.20	7	11	\$5,063.80	461	539	\$216,717.00
February '10	408	468	\$194,319.77	6	8	\$4,401.78	413	476	\$198,721.55
March '10	390	443	\$163,003.89	3	6	\$1,994.56	392	449	\$164,998.45
April '10	256	281	\$99,609.35	2	4	\$2,451.00	258	285	\$102,060.35
May '10	328	369	\$125,928.50	5	9	\$1,901.00	332	378	\$127,829.50
June '10	261	293	\$89,676.21	9	12	\$4,201.43	268	305	\$93,877.64
July '10	171	188	\$54,540.42	3	5	\$1,254.71	174	193	\$55,795.13
August '10	229	250	\$79,904.20	9	15	\$6,686.04	237	265	\$86,590.24
September '10	350	388	\$129,072.06	7	11	\$2,912.75	357	399	\$131,984.81
Monthly Avg.	318	361	\$130,260.62	6	9	\$3,408.58	323	370	\$133,669.20
Fiscal Year 2011									
October '10	261	292	\$101,882.89	8	14	\$3,700.04	269	306	\$105,582.93
November '10	319	357	\$123,514.35	5	8	\$1,657.21	323	365	\$125,171.56
December '10	455	535	\$197,113.58	8	12	\$3,177.24	460	547	\$200,290.82
Monthly Avg.	345	395	\$140,836.94	7	11	\$2,844.83	351	406	\$143,681.77

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oakland County									
Fiscal Year 2009									
October '08	1,048	1,198	\$321,172.33	55	107	\$30,793.66	1,102	1,305	\$351,965.99
November '08	1,027	1,167	\$326,029.77	52	99	\$33,155.66	1,075	1,266	\$359,185.43
December '08	948	1,068	\$291,105.10	52	100	\$31,985.62	999	1,168	\$323,090.72
January '09	1,104	1,308	\$354,853.89	61	131	\$44,084.86	1,164	1,439	\$398,938.75
February '09	1,263	1,473	\$428,465.22	51	103	\$35,815.18	1,312	1,576	\$464,280.40
March '09	1,073	1,220	\$397,757.85	39	85	\$25,030.78	1,111	1,305	\$422,788.63
April '09	1,334	1,535	\$510,062.68	54	118	\$34,234.08	1,386	1,653	\$544,296.76
May '09	1,972	2,199	\$704,677.11	48	103	\$31,748.98	2,018	2,302	\$736,426.09
June '09	3,994	4,633	\$1,724,192.83	42	90	\$24,368.29	4,034	4,723	\$1,748,561.12
July '09	1,005	1,118	\$375,468.35	74	125	\$37,547.68	1,075	1,243	\$413,016.03
August '09	841	932	\$304,895.38	43	71	\$17,863.24	877	1,003	\$322,758.62
September '09	1,111	1,251	\$428,074.71	75	127	\$33,874.76	1,180	1,378	\$461,949.47
Monthly Avg.	1,393	1,592	\$513,896.27	54	105	\$31,708.57	1,444	1,697	\$545,604.83
Fiscal Year 2010									
October '09	1,388	1,584	\$589,327.41	46	80	\$22,689.84	1,430	1,664	\$612,017.25
November '09	1,469	1,695	\$621,279.62	51	84	\$25,336.38	1,515	1,779	\$646,616.00
December '09	1,510	1,762	\$609,396.37	83	161	\$44,777.79	1,589	1,923	\$654,174.16
January '10	1,146	1,329	\$459,321.19	48	77	\$20,952.02	1,190	1,406	\$480,273.21
February '10	1,414	1,644	\$534,831.75	80	133	\$40,981.18	1,485	1,777	\$575,812.93
March '10	1,930	2,236	\$722,367.81	99	190	\$53,428.12	2,020	2,426	\$775,795.93
April '10	1,634	1,871	\$587,900.48	65	123	\$32,802.67	1,694	1,994	\$620,703.15
May '10	1,881	2,210	\$737,345.72	69	123	\$31,852.68	1,944	2,333	\$769,198.40
June '10	2,287	2,757	\$997,136.91	79	120	\$35,963.93	2,359	2,877	\$1,033,100.84
July '10	1,906	2,223	\$817,879.42	64	100	\$24,462.45	1,960	2,323	\$842,341.87
August '10	2,122	2,481	\$949,311.79	58	98	\$27,369.39	2,175	2,579	\$976,681.18
September '10	2,306	2,623	\$1,011,289.11	74	115	\$32,550.77	2,370	2,738	\$1,043,839.88
Monthly Avg.	1,749	2,035	\$719,782.30	68	117	\$32,763.94	1,811	2,152	\$752,546.23
Fiscal Year 2011									
October '10	1,484	1,657	\$534,606.16	53	92	\$25,839.94	1,533	1,749	\$560,446.10
November '10	1,716	1,912	\$538,567.07	80	137	\$42,179.68	1,786	2,049	\$580,746.75
December '10	1,873	2,127	\$555,857.21	94	164	\$48,285.88	1,959	2,291	\$604,143.09
Monthly Avg.	1,691	1,899	\$543,010.15	76	131	\$38,768.50	1,759	2,030	\$581,778.65

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2009									
October '08	339	422	\$199,982.70	3	4	\$2,576.76	341	426	\$202,559.46
November '08	157	200	\$74,619.41	4	5	\$3,916.52	159	205	\$78,535.93
December '08	193	250	\$88,523.05	1	1	\$465.90	194	251	\$88,988.95
January '09	290	356	\$149,393.05	1	1	\$495.00	291	357	\$149,888.05
February '09	240	307	\$124,216.86	3	5	\$1,748.00	243	312	\$125,964.86
March '09	212	272	\$106,798.82	6	10	\$4,234.98	216	282	\$111,033.80
April '09	157	188	\$70,829.58	7	7	\$3,217.08	162	195	\$74,046.66
May '09	143	171	\$53,551.29	5	8	\$3,166.55	147	179	\$56,717.84
June '09	106	131	\$42,340.73	0	0	\$0.00	106	131	\$42,340.73
July '09	93	128	\$42,341.91	6	6	\$3,471.18	97	134	\$45,813.09
August '09	79	97	\$30,859.67	3	3	\$2,158.49	82	100	\$33,018.16
September '09	123	141	\$46,642.73	1	1	\$942.50	124	142	\$47,585.23
Monthly Avg.	178	222	\$85,841.65	3	4	\$2,199.41	180	226	\$88,041.06
Fiscal Year 2010									
October '09	178	217	\$84,171.63	2	3	\$1,220.00	180	220	\$85,391.63
November '09	184	217	\$92,767.43	6	8	\$4,045.85	188	225	\$96,813.28
December '09	208	257	\$109,953.97	1	3	\$653.00	209	260	\$110,606.97
January '10	257	290	\$138,825.35	3	4	\$1,834.18	260	294	\$140,659.53
February '10	270	315	\$137,236.47	6	7	\$3,246.80	273	322	\$140,483.27
March '10	254	299	\$115,732.03	7	9	\$2,912.84	261	308	\$118,644.87
April '10	165	196	\$66,092.16	4	6	\$1,358.71	167	202	\$67,450.87
May '10	153	187	\$54,645.55	2	2	\$1,285.27	154	189	\$55,930.82
June '10	142	168	\$52,596.93	12	22	\$6,947.00	151	190	\$59,543.93
July '10	122	144	\$42,510.74	6	9	\$2,405.29	127	153	\$44,916.03
August '10	112	130	\$38,848.78	6	8	\$5,700.18	118	138	\$44,548.96
September '10	148	179	\$59,074.69	5	9	\$3,450.20	153	188	\$62,524.89
Monthly Avg.	183	217	\$82,704.64	5	8	\$2,921.61	187	224	\$85,626.25
Fiscal Year 2011									
October '10	140	169	\$62,217.31	5	7	\$1,609.25	144	176	\$63,826.56
November '10	190	231	\$83,262.15	4	7	\$2,895.00	194	238	\$86,157.15
December '10	280	326	\$137,817.53	2	4	\$1,001.88	282	330	\$138,819.41
Monthly Avg.	203	242	\$94,432.33	4	6	\$1,835.38	207	248	\$96,267.71

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Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2009									
October '08	255	322	\$121,527.60	5	6	\$3,640.07	258	328	\$125,167.67
November '08	195	241	\$83,938.79	3	4	\$2,385.00	198	245	\$86,323.79
December '08	211	274	\$88,957.01	2	3	\$1,289.85	213	277	\$90,246.86
January '09	296	383	\$130,246.48	5	6	\$4,653.98	300	389	\$134,900.46
February '09	255	329	\$105,078.42	3	9	\$2,431.76	258	338	\$107,510.18
March '09	186	237	\$77,163.29	2	2	\$1,698.55	188	239	\$78,861.84
April '09	151	176	\$58,894.87	3	5	\$1,368.00	154	181	\$60,262.87
May '09	127	135	\$42,158.53	4	5	\$2,582.00	130	140	\$44,740.53
June '09	70	78	\$31,950.41	6	6	\$2,056.02	75	84	\$34,006.43
July '09	91	103	\$27,399.72	6	6	\$1,564.32	97	109	\$28,964.04
August '09	69	72	\$22,161.98	3	3	\$895.96	72	75	\$23,057.94
September '09	108	120	\$35,759.99	7	9	\$3,844.00	113	129	\$39,603.99
Monthly Avg.	168	206	\$68,769.76	4	5	\$2,367.46	171	211	\$71,137.22
Fiscal Year 2010									
October '09	230	266	\$104,522.13	7	10	\$4,185.00	235	276	\$108,707.13
November '09	179	208	\$80,516.56	2	2	\$1,220.00	181	210	\$81,736.56
December '09	249	297	\$117,367.64	8	8	\$3,523.07	256	305	\$120,890.71
January '10	210	247	\$96,405.88	6	7	\$5,152.15	216	254	\$101,558.03
February '10	229	283	\$101,466.83	5	6	\$2,402.24	234	289	\$103,869.07
March '10	230	267	\$121,814.09	6	7	\$3,081.70	235	274	\$124,895.79
April '10	167	187	\$74,299.34	5	9	\$2,040.00	172	196	\$76,339.34
May '10	128	139	\$66,601.79	3	3	\$4,195.00	131	142	\$70,796.79
June '10	143	157	\$60,530.25	5	5	\$2,683.85	146	162	\$63,214.10
July '10	97	107	\$41,013.73	6	7	\$4,742.85	103	114	\$45,756.58
August '10	126	140	\$48,645.91	8	10	\$4,871.70	134	150	\$53,517.61
September '10	160	175	\$71,680.26	8	8	\$4,668.88	166	183	\$76,349.14
Monthly Avg.	179	206	\$82,072.03	6	7	\$3,563.87	184	213	\$85,635.90
Fiscal Year 2011									
October '10	161	186	\$74,164.51	6	8	\$4,845.00	167	194	\$79,009.51
November '10	213	259	\$96,764.55	1	2	\$600.00	214	261	\$97,364.55
December '10	245	280	\$101,764.68	7	8	\$4,149.80	250	288	\$105,914.48
Monthly Avg.	206	242	\$90,897.91	5	6	\$3,198.27	210	248	\$94,096.18

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2009									
October '08	87	110	\$46,334.82	1	1	\$121.60	87	111	\$46,456.42
November '08	29	29	\$13,704.02	1	1	\$309.23	30	30	\$14,013.25
December '08	47	54	\$19,761.65	0	0	\$0.00	47	54	\$19,761.65
January '09	75	83	\$30,674.41	0	0	\$0.00	75	83	\$30,674.41
February '09	73	81	\$31,939.77	1	1	\$318.00	74	82	\$32,257.77
March '09	50	57	\$19,254.81	1	1	\$569.34	51	58	\$19,824.15
April '09	62	74	\$27,855.13	0	0	\$0.00	62	74	\$27,855.13
May '09	42	46	\$18,030.79	1	1	\$410.00	43	47	\$18,440.79
June '09	20	23	\$8,671.54	1	1	\$51.00	21	24	\$8,722.54
July '09	17	19	\$7,837.62	4	4	\$528.00	21	23	\$8,365.62
August '09	17	17	\$5,353.34	2	3	\$1,146.42	17	20	\$6,499.76
September '09	35	39	\$12,759.51	1	1	\$169.50	35	40	\$12,929.01
Monthly Avg.	46	53	\$20,181.45	1	1	\$301.92	47	54	\$20,483.38
Fiscal Year 2010									
October '09	46	58	\$25,030.87	6	6	\$962.28	51	64	\$25,993.15
November '09	52	55	\$25,256.61	5	5	\$1,435.09	56	60	\$26,691.70
December '09	59	67	\$29,862.30	5	7	\$1,249.00	61	74	\$31,111.30
January '10	52	57	\$23,346.09	0	0	\$0.00	52	57	\$23,346.09
February '10	63	69	\$33,454.70	5	5	\$2,177.29	65	74	\$35,631.99
March '10	66	74	\$27,463.73	1	1	\$174.52	66	75	\$27,638.25
April '10	58	66	\$28,397.15	2	3	\$1,776.79	60	69	\$30,173.94
May '10	36	39	\$16,716.35	3	3	\$369.77	39	42	\$17,086.12
June '10	48	54	\$25,658.52	4	4	\$478.44	50	58	\$26,136.96
July '10	33	36	\$12,521.75	3	3	\$257.28	34	39	\$12,779.03
August '10	28	34	\$8,098.89	1	1	\$468.77	29	35	\$8,567.66
September '10	50	60	\$19,752.52	6	7	\$1,942.99	54	67	\$21,695.51
Monthly Avg.	49	56	\$22,963.29	3	4	\$941.02	51	60	\$23,904.31
Fiscal Year 2011									
October '10	60	63	\$27,965.26	1	1	\$813.52	61	64	\$28,778.78
November '10	53	59	\$25,414.98	6	6	\$2,914.56	58	65	\$28,329.54
December '10	58	71	\$30,224.24	4	5	\$772.83	60	76	\$30,997.07
Monthly Avg.	57	64	\$27,868.16	4	4	\$1,500.30	60	68	\$29,368.46

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Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2009									
October '08	128	156	\$66,310.45	3	4	\$1,046.95	130	160	\$67,357.40
November '08	118	150	\$51,046.56	1	1	\$71.01	119	151	\$51,117.57
December '08	149	177	\$66,220.32	1	1	\$175.00	150	178	\$66,395.32
January '09	230	294	\$110,540.58	2	2	\$425.00	230	296	\$110,965.58
February '09	216	259	\$96,961.59	4	6	\$2,529.25	219	265	\$99,490.84
March '09	155	181	\$59,099.62	2	2	\$1,802.00	157	183	\$60,901.62
April '09	123	137	\$41,778.46	1	1	\$740.00	124	138	\$42,518.46
May '09	106	126	\$40,853.55	3	3	\$2,242.09	108	129	\$43,095.64
June '09	72	80	\$23,817.32	2	4	\$939.00	74	84	\$24,756.32
July '09	96	100	\$30,239.13	3	3	\$372.67	98	103	\$30,611.80
August '09	58	70	\$15,551.56	4	6	\$1,191.00	60	76	\$16,742.56
September '09	82	90	\$27,233.20	2	3	\$895.00	84	93	\$28,128.20
Monthly Avg.	128	152	\$52,471.03	2	3	\$1,035.75	129	155	\$53,506.78
Fiscal Year 2010									
October '09	150	179	\$56,798.23	2	2	\$1,057.03	151	181	\$57,855.26
November '09	147	178	\$71,284.01	1	2	\$600.00	148	180	\$71,884.01
December '09	188	229	\$89,088.02	1	1	\$158.83	188	230	\$89,246.85
January '10	194	235	\$98,563.80	0	0	\$0.00	194	235	\$98,563.80
February '10	224	272	\$106,575.33	2	2	\$1,910.00	226	274	\$108,485.33
March '10	177	207	\$73,763.99	2	3	\$540.00	179	210	\$74,303.99
April '10	123	146	\$45,651.48	2	3	\$510.00	125	149	\$46,161.48
May '10	137	154	\$44,973.20	4	6	\$1,999.47	139	160	\$46,972.67
June '10	117	133	\$40,570.51	4	6	\$3,592.56	119	139	\$44,163.07
July '10	66	72	\$24,697.41	0	0	\$0.00	66	72	\$24,697.41
August '10	100	113	\$31,586.26	2	3	\$483.82	102	116	\$32,070.08
September '10	154	179	\$58,944.58	2	2	\$2,395.00	156	181	\$61,339.58
Monthly Avg.	148	175	\$61,874.73	2	3	\$1,103.89	149	177	\$62,978.63
Fiscal Year 2011									
October '10	122	136	\$51,047.36	0	0	\$0.00	122	136	\$51,047.36
November '10	154	178	\$63,838.27	1	2	\$600.00	155	180	\$64,438.27
December '10	216	263	\$86,570.60	1	2	\$227.50	217	265	\$86,798.10
Monthly Avg.	164	192	\$67,152.08	1	1	\$275.83	165	194	\$67,427.91

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Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2009									
October '08	62	75	\$26,208.33	2	3	\$1,010.00	64	78	\$27,218.33
November '08	57	67	\$22,832.45	2	3	\$835.00	59	70	\$23,667.45
December '08	65	79	\$24,741.75	2	4	\$1,264.96	67	83	\$26,006.71
January '09	93	109	\$32,987.41	0	0	\$0.00	93	109	\$32,987.41
February '09	89	120	\$34,646.40	2	3	\$2,421.58	91	123	\$37,067.98
March '09	50	57	\$15,381.11	0	0	\$0.00	50	57	\$15,381.11
April '09	61	79	\$23,698.20	1	2	\$771.00	62	81	\$24,469.20
May '09	55	60	\$15,304.94	1	1	\$57.00	56	61	\$15,361.94
June '09	28	29	\$6,699.89	1	1	\$1,485.00	29	30	\$8,184.89
July '09	44	52	\$16,100.54	2	2	\$1,660.00	46	54	\$17,760.54
August '09	29	30	\$6,460.57	2	3	\$965.00	31	33	\$7,425.57
September '09	43	48	\$14,508.74	3	5	\$2,150.32	46	53	\$16,659.06
Monthly Avg.	56	67	\$19,964.19	2	2	\$1,051.66	58	69	\$21,015.85
Fiscal Year 2010									
October '09	80	97	\$30,756.34	2	2	\$243.00	81	99	\$30,999.34
November '09	69	87	\$28,334.22	1	2	\$365.00	70	89	\$28,699.22
December '09	101	121	\$44,045.80	4	7	\$1,983.00	105	128	\$46,028.80
January '10	83	96	\$34,748.23	1	1	\$1,901.61	83	97	\$36,649.84
February '10	86	94	\$35,646.00	1	1	\$302.47	87	95	\$35,948.47
March '10	93	101	\$34,625.00	1	1	\$1,445.94	94	102	\$36,070.94
April '10	51	56	\$17,167.69	1	1	\$410.00	52	57	\$17,577.69
May '10	48	52	\$15,884.73	2	2	\$575.00	49	54	\$16,459.73
June '10	61	66	\$18,022.14	2	4	\$965.00	63	70	\$18,987.14
July '10	33	33	\$12,537.56	3	4	\$2,226.00	36	37	\$14,763.56
August '10	49	53	\$15,588.90	1	1	\$677.00	50	54	\$16,265.90
September '10	44	50	\$18,419.55	1	1	\$145.00	45	51	\$18,564.55
Monthly Avg.	67	76	\$25,481.35	2	2	\$936.59	68	78	\$26,417.93
Fiscal Year 2011									
October '10	76	87	\$26,869.88	2	2	\$1,675.00	77	89	\$28,544.88
November '10	75	89	\$27,639.66	3	3	\$2,404.60	77	92	\$30,044.26
December '10	99	118	\$40,276.00	1	1	\$1,500.00	100	119	\$41,776.00
Monthly Avg.	83	98	\$31,595.18	2	2	\$1,859.87	85	100	\$33,455.05

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2009									
October '08	135	161	\$63,163.70	2	3	\$1,181.00	137	164	\$64,344.70
November '08	124	146	\$55,539.06	1	1	\$1,500.00	125	147	\$57,039.06
December '08	139	159	\$54,435.23	1	1	\$331.58	140	160	\$54,766.81
January '09	187	228	\$74,037.79	2	3	\$1,370.00	188	231	\$75,407.79
February '09	162	201	\$65,159.72	3	4	\$1,451.00	164	205	\$66,610.72
March '09	119	132	\$46,825.69	2	4	\$1,542.00	121	136	\$48,367.69
April '09	154	181	\$59,899.61	2	3	\$946.00	156	184	\$60,845.61
May '09	117	130	\$39,301.67	3	4	\$2,471.00	119	134	\$41,772.67
June '09	61	65	\$16,450.63	4	4	\$2,761.58	65	69	\$19,212.21
July '09	91	106	\$30,822.82	2	2	\$2,520.00	93	108	\$33,342.82
August '09	63	69	\$19,610.90	6	7	\$2,631.06	68	76	\$22,241.96
September '09	111	127	\$41,360.57	4	6	\$2,728.34	115	133	\$44,088.91
Monthly Avg.	122	142	\$47,217.28	3	4	\$1,786.13	124	146	\$49,003.41
Fiscal Year 2010									
October '09	148	181	\$54,019.34	1	2	\$410.00	149	183	\$54,429.34
November '09	123	142	\$42,631.87	2	4	\$981.75	124	146	\$43,613.62
December '09	159	195	\$71,164.35	2	3	\$1,010.00	161	198	\$72,174.35
January '10	164	185	\$62,408.40	1	2	\$600.00	165	187	\$63,008.40
February '10	204	230	\$85,237.86	2	2	\$1,675.00	205	232	\$86,912.86
March '10	169	201	\$69,907.32	6	7	\$3,075.81	173	208	\$72,983.13
April '10	135	160	\$48,832.59	3	4	\$674.10	138	164	\$49,506.69
May '10	120	134	\$43,087.59	8	12	\$3,439.64	128	146	\$46,527.23
June '10	132	162	\$51,491.68	5	7	\$2,789.18	135	169	\$54,280.86
July '10	109	125	\$38,510.95	5	10	\$2,489.05	112	135	\$41,000.00
August '10	99	109	\$33,787.46	6	12	\$3,067.29	105	121	\$36,854.75
September '10	152	178	\$52,845.46	10	17	\$4,863.87	161	195	\$57,709.33
Monthly Avg.	143	167	\$54,493.74	4	7	\$2,089.64	146	174	\$56,583.38
Fiscal Year 2011									
October '10	128	146	\$50,543.33	2	3	\$1,010.00	130	149	\$51,553.33
November '10	140	165	\$51,442.98	2	4	\$1,200.00	142	169	\$52,642.98
December '10	188	215	\$66,236.14	1	2	\$410.00	189	217	\$66,646.14
Monthly Avg.	152	175	\$56,074.15	2	3	\$873.33	154	178	\$56,947.48

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2009									
October '08	258	325	\$66,025.96	6	10	\$2,064.66	263	335	\$68,090.62
November '08	239	301	\$62,314.32	3	3	\$1,266.78	242	304	\$63,581.10
December '08	222	275	\$56,224.17	3	5	\$1,664.32	225	280	\$57,888.49
January '09	409	518	\$120,850.61	9	18	\$6,368.00	417	536	\$127,218.61
February '09	429	516	\$123,024.80	6	12	\$4,655.00	435	528	\$127,679.80
March '09	302	361	\$98,733.97	4	5	\$1,389.71	305	366	\$100,123.68
April '09	376	457	\$119,972.39	8	9	\$4,343.24	381	466	\$124,315.63
May '09	345	417	\$102,099.85	9	13	\$6,248.46	353	430	\$108,348.31
June '09	250	318	\$69,469.93	10	16	\$4,676.50	260	334	\$74,146.43
July '09	357	442	\$102,001.33	8	12	\$4,276.19	361	454	\$106,277.52
August '09	250	313	\$65,843.69	5	6	\$1,999.00	255	319	\$67,842.69
September '09	317	377	\$81,653.19	8	12	\$4,131.02	323	389	\$85,784.21
Monthly Avg.	313	385	\$89,017.85	7	10	\$3,590.24	318	395	\$92,608.09
Fiscal Year 2010									
October '09	351	428	\$113,533.28	11	14	\$4,704.17	362	442	\$118,237.45
November '09	301	364	\$95,622.29	8	10	\$2,914.12	309	374	\$98,536.41
December '09	375	444	\$103,672.24	17	24	\$6,935.27	387	468	\$110,607.51
January '10	330	401	\$101,124.06	4	8	\$2,845.61	333	409	\$103,969.67
February '10	433	545	\$139,580.13	9	13	\$3,525.54	438	558	\$143,105.67
March '10	436	541	\$144,361.61	15	24	\$6,509.28	449	565	\$150,870.89
April '10	322	379	\$85,518.32	5	8	\$3,248.28	326	387	\$88,766.60
May '10	379	476	\$116,860.66	7	8	\$2,760.20	382	484	\$119,620.86
June '10	399	506	\$123,782.11	14	25	\$6,104.32	413	531	\$129,886.43
July '10	334	397	\$87,482.16	10	13	\$4,502.22	341	410	\$91,984.38
August '10	363	429	\$103,779.60	9	14	\$4,475.06	370	443	\$108,254.66
September '10	501	598	\$144,680.34	11	20	\$4,245.92	509	618	\$148,926.26
Monthly Avg.	377	459	\$113,333.07	10	15	\$4,397.50	385	474	\$117,730.57
Fiscal Year 2011									
October '10	335	398	\$96,786.25	5	6	\$2,287.07	340	404	\$99,073.32
November '10	393	455	\$108,407.11	13	18	\$5,768.11	404	473	\$114,175.22
December '10	521	602	\$136,291.40	15	22	\$4,372.56	531	624	\$140,663.96
Monthly Avg.	416	485	\$113,828.25	11	15	\$4,142.58	425	500	\$117,970.83

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Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2009									
October '08	36	44	\$15,130.09	1	1	\$98.40	37	45	\$15,228.49
November '08	26	27	\$11,606.23	0	0	\$0.00	26	27	\$11,606.23
December '08	44	54	\$12,673.65	0	0	\$0.00	44	54	\$12,673.65
January '09	56	81	\$21,900.72	1	1	\$144.00	56	82	\$22,044.72
February '09	44	60	\$15,877.04	1	2	\$700.00	45	62	\$16,577.04
March '09	45	54	\$15,745.51	3	4	\$1,571.92	46	58	\$17,317.43
April '09	45	63	\$18,723.86	1	2	\$771.00	46	65	\$19,494.86
May '09	32	36	\$15,112.64	1	1	\$1,500.00	33	37	\$16,612.64
June '09	14	14	\$5,571.67	0	0	\$0.00	14	14	\$5,571.67
July '09	25	33	\$9,227.26	1	1	\$1,500.00	26	34	\$10,727.26
August '09	12	12	\$2,709.40	0	0	\$0.00	12	12	\$2,709.40
September '09	25	35	\$10,666.32	1	2	\$500.00	26	37	\$11,166.32
Monthly Avg.	34	43	\$12,912.03	1	1	\$565.44	34	44	\$13,477.48
Fiscal Year 2010									
October '09	27	33	\$10,025.93	0	0	\$0.00	27	33	\$10,025.93
November '09	33	42	\$12,402.03	3	5	\$1,144.96	34	47	\$13,546.99
December '09	41	52	\$18,793.31	4	7	\$1,950.00	45	59	\$20,743.31
January '10	28	38	\$10,654.32	3	4	\$951.51	31	42	\$11,605.83
February '10	40	51	\$16,685.36	1	1	\$1,116.18	41	52	\$17,801.54
March '10	54	70	\$21,184.31	2	3	\$562.70	55	73	\$21,747.01
April '10	36	41	\$11,817.54	1	1	\$147.27	36	42	\$11,964.81
May '10	32	39	\$8,966.20	2	3	\$424.57	33	42	\$9,390.77
June '10	31	44	\$10,187.15	1	1	\$47.78	32	45	\$10,234.93
July '10	27	32	\$7,586.52	2	2	\$1,596.88	29	34	\$9,183.40
August '10	26	34	\$8,753.08	2	4	\$1,013.35	28	38	\$9,766.43
September '10	35	42	\$13,066.78	1	2	\$600.00	36	44	\$13,666.78
Monthly Avg.	34	43	\$12,510.21	2	3	\$796.27	36	46	\$13,306.48
Fiscal Year 2011									
October '10	21	29	\$7,826.17	1	1	\$175.00	22	30	\$8,001.17
November '10	37	47	\$10,921.64	0	0	\$0.00	37	47	\$10,921.64
December '10	49	63	\$17,124.68	0	0	\$0.00	49	63	\$17,124.68
Monthly Avg.	36	46	\$11,957.50	0	0	\$58.33	36	47	\$12,015.83

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2009									
October '08	167	184	\$66,514.67	7	11	\$3,675.34	172	195	\$70,190.01
November '08	158	174	\$65,614.58	2	3	\$824.31	159	177	\$66,438.89
December '08	173	189	\$63,611.34	4	10	\$3,189.00	177	199	\$66,800.34
January '09	207	241	\$85,134.81	5	7	\$2,390.89	212	248	\$87,525.70
February '09	217	251	\$89,511.84	6	9	\$4,919.25	221	260	\$94,431.09
March '09	155	177	\$66,333.87	3	3	\$2,605.00	158	180	\$68,938.87
April '09	165	182	\$63,769.95	3	4	\$2,796.85	168	186	\$66,566.80
May '09	126	142	\$47,042.93	0	0	\$0.00	126	142	\$47,042.93
June '09	75	79	\$18,393.41	6	10	\$3,834.14	81	89	\$22,227.55
July '09	98	102	\$28,356.47	3	3	\$1,713.97	100	105	\$30,070.44
August '09	78	81	\$26,919.91	3	3	\$1,950.21	81	84	\$28,870.12
September '09	126	139	\$46,958.32	2	3	\$2,020.00	128	142	\$48,978.32
Monthly Avg.	145	162	\$55,680.18	4	6	\$2,493.25	149	167	\$58,173.42
Fiscal Year 2010									
October '09	154	168	\$62,503.44	4	5	\$1,508.27	157	173	\$64,011.71
November '09	157	178	\$71,243.06	5	6	\$3,052.50	162	184	\$74,295.56
December '09	198	225	\$78,611.80	7	8	\$2,393.91	205	233	\$81,005.71
January '10	195	219	\$81,217.34	8	13	\$6,604.71	201	232	\$87,822.05
February '10	202	232	\$80,696.50	9	14	\$5,424.08	209	246	\$86,120.58
March '10	223	252	\$79,842.30	6	8	\$4,618.00	227	260	\$84,460.30
April '10	151	166	\$58,842.53	4	6	\$1,456.20	154	172	\$60,298.73
May '10	184	208	\$68,290.05	9	13	\$6,837.00	191	221	\$75,127.05
June '10	160	181	\$57,023.93	6	10	\$3,206.68	165	191	\$60,230.61
July '10	147	162	\$51,298.30	6	8	\$4,109.99	152	170	\$55,408.29
August '10	135	148	\$46,470.58	6	7	\$2,089.46	140	155	\$48,560.04
September '10	197	213	\$67,324.24	8	11	\$4,297.04	205	224	\$71,621.28
Monthly Avg.	175	196	\$66,947.01	7	9	\$3,799.82	181	205	\$70,746.83
Fiscal Year 2011									
October '10	184	200	\$71,341.73	4	4	\$2,335.43	187	204	\$73,677.16
November '10	196	218	\$68,581.70	7	8	\$1,641.42	201	226	\$70,223.12
December '10	260	293	\$94,791.67	6	7	\$6,519.49	265	300	\$101,311.16
Monthly Avg.	213	237	\$78,238.37	6	6	\$3,498.78	218	243	\$81,737.15

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2009									
October '08	1,047	1,890	\$338,604.70	55	102	\$27,077.38	1,095	1,992	\$365,682.08
November '08	784	1,406	\$266,480.23	29	45	\$10,480.05	808	1,451	\$276,960.28
December '08	941	1,671	\$296,011.43	29	48	\$15,913.37	963	1,719	\$311,924.80
January '09	1,134	2,065	\$360,406.55	40	61	\$20,473.36	1,165	2,126	\$380,879.91
February '09	1,186	2,161	\$436,965.04	41	59	\$20,877.88	1,218	2,220	\$457,842.92
March '09	1,041	1,937	\$487,556.34	34	54	\$20,315.75	1,068	1,991	\$507,872.09
April '09	1,338	2,491	\$631,104.39	46	77	\$23,526.32	1,375	2,568	\$654,630.71
May '09	1,184	2,234	\$552,109.64	34	56	\$14,202.65	1,215	2,290	\$566,312.29
June '09	1,966	2,613	\$1,277,153.11	37	63	\$16,520.12	1,995	2,676	\$1,293,673.23
July '09	855	1,590	\$337,919.23	63	92	\$21,432.61	905	1,682	\$359,351.84
August '09	609	1,072	\$213,803.79	53	83	\$17,106.80	654	1,155	\$230,910.59
September '09	901	1,610	\$352,070.22	75	116	\$24,145.12	962	1,726	\$376,215.34
Monthly Avg.	1,082	1,895	\$462,515.39	45	71	\$19,339.28	1,119	1,966	\$481,854.67
Fiscal Year 2010									
October '09	1,349	2,497	\$712,857.81	95	142	\$26,572.63	1,414	2,639	\$739,430.44
November '09	1,196	2,162	\$596,158.10	106	145	\$28,081.45	1,275	2,307	\$624,239.55
December '09	1,388	2,561	\$617,324.42	111	155	\$29,725.35	1,464	2,716	\$647,049.77
January '10	1,114	2,014	\$492,530.62	87	124	\$27,250.24	1,173	2,138	\$519,780.86
February '10	1,170	2,137	\$544,454.95	85	117	\$28,805.02	1,229	2,254	\$573,259.97
March '10	1,635	3,061	\$835,949.07	106	151	\$34,119.10	1,708	3,212	\$870,068.17
April '10	1,279	2,409	\$617,961.61	67	95	\$20,875.19	1,331	2,504	\$638,836.80
May '10	1,468	2,768	\$790,023.79	81	127	\$25,882.57	1,527	2,895	\$815,906.36
June '10	1,613	3,062	\$884,057.09	106	163	\$32,103.44	1,683	3,225	\$916,160.53
July '10	1,263	2,346	\$714,449.19	110	156	\$32,526.75	1,340	2,502	\$746,975.94
August '10	1,229	2,307	\$675,591.76	85	130	\$22,584.47	1,291	2,437	\$698,176.23
September '10	1,599	2,980	\$822,346.67	104	158	\$30,731.22	1,675	3,138	\$853,077.89
Monthly Avg.	1,359	2,525	\$691,975.42	95	139	\$28,271.45	1,426	2,664	\$720,246.88
Fiscal Year 2011									
October '10	981	1,814	\$413,386.51	89	129	\$25,244.27	1,051	1,943	\$438,630.78
November '10	1,180	2,141	\$421,987.54	110	142	\$31,341.65	1,261	2,283	\$453,329.19
December '10	1,534	2,834	\$531,311.42	141	195	\$35,737.73	1,621	3,029	\$567,049.15
Monthly Avg.	1,232	2,263	\$455,561.82	113	155	\$30,774.55	1,311	2,418	\$486,336.37

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Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2009									
October '08	253	308	\$122,780.58	2	2	\$1,906.85	255	310	\$124,687.43
November '08	248	287	\$105,238.19	7	9	\$1,775.68	255	296	\$107,013.87
December '08	266	311	\$102,044.70	4	5	\$868.39	270	316	\$102,913.09
January '09	378	442	\$155,093.19	3	4	\$1,893.21	381	446	\$156,986.40
February '09	394	447	\$178,889.85	5	6	\$1,118.75	397	453	\$180,008.60
March '09	275	313	\$120,633.97	0	0	\$0.00	275	313	\$120,633.97
April '09	213	247	\$95,285.45	3	4	\$853.03	216	251	\$96,138.48
May '09	222	255	\$89,607.40	5	5	\$2,763.57	225	260	\$92,370.97
June '09	399	444	\$147,218.73	4	4	\$1,869.10	402	448	\$149,087.83
July '09	108	116	\$34,235.48	6	8	\$2,211.39	114	124	\$36,446.87
August '09	86	100	\$28,113.81	3	4	\$1,434.25	88	104	\$29,548.06
September '09	113	133	\$44,806.28	5	9	\$2,057.50	118	142	\$46,863.78
Monthly Avg.	246	284	\$101,995.64	4	5	\$1,562.64	250	289	\$103,558.28
Fiscal Year 2010									
October '09	254	287	\$123,679.84	10	14	\$3,089.84	260	301	\$126,769.68
November '09	221	250	\$101,714.86	8	8	\$2,590.47	227	258	\$104,305.33
December '09	314	352	\$143,735.47	10	13	\$3,323.60	320	365	\$147,059.07
January '10	284	309	\$134,761.70	3	4	\$910.25	287	313	\$135,671.95
February '10	290	330	\$137,878.61	5	6	\$809.62	291	336	\$138,688.23
March '10	266	297	\$132,021.59	8	11	\$3,252.99	274	308	\$135,274.58
April '10	216	250	\$81,616.03	8	10	\$2,454.69	220	260	\$84,070.72
May '10	218	248	\$85,276.21	3	3	\$1,834.19	220	251	\$87,110.40
June '10	186	220	\$71,362.89	5	6	\$2,655.67	191	226	\$74,018.56
July '10	143	164	\$51,000.35	3	5	\$1,352.00	146	169	\$52,352.35
August '10	150	168	\$47,416.15	7	7	\$2,342.93	155	175	\$49,759.08
September '10	208	226	\$78,886.39	8	12	\$4,800.54	213	238	\$83,686.93
Monthly Avg.	229	258	\$99,112.51	7	8	\$2,451.40	234	267	\$101,563.91
Fiscal Year 2011									
October '10	191	211	\$76,975.99	4	4	\$549.72	194	215	\$77,525.71
November '10	231	269	\$91,874.17	7	8	\$2,290.18	236	277	\$94,164.35
December '10	293	339	\$115,894.69	10	11	\$3,143.19	299	350	\$119,037.88
Monthly Avg.	238	273	\$94,914.95	7	8	\$1,994.36	243	281	\$96,909.31

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Reporting Month		Federal Funded	I		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Schoolcraft County	,									
Fiscal Year 2009										
October '08	45	62	\$26,324.63	3	6	\$1,434.17	47	68	\$27,758.80	
November '08	32	48	\$13,886.39	0	0	\$0.00	32	48	\$13,886.39	
December '08	24	32	\$6,398.95	0	0	\$0.00	24	32	\$6,398.95	
January '09	67	84	\$20,767.79	1	3	\$889.00	68	87	\$21,656.79	
February '09	66	80	\$25,381.62	0	0	\$0.00	66	80	\$25,381.62	
March '09	54	63	\$20,541.68	0	0	\$0.00	54	63	\$20,541.68	
April '09	46	52	\$16,247.61	1	2	\$765.58	47	54	\$17,013.19	
May '09	35	36	\$14,518.96	1	2	\$390.00	36	38	\$14,908.96	
June '09	16	18	\$4,635.04	1	1	\$55.00	17	19	\$4,690.04	
July '09	16	21	\$8,999.60	2	2	\$501.20	17	23	\$9,500.80	
August '09	18	18	\$4,003.05	0	0	\$0.00	18	18	\$4,003.05	
September '09	17	20	\$4,951.25	0	0	\$0.00	17	20	\$4,951.25	
Monthly Avg.	36	45	\$13,888.05	1	1	\$336.25	37	46	\$14,224.29	
Fiscal Year 2010										
October '09	34	45	\$13,187.55	0	0	\$0.00	34	45	\$13,187.55	
November '09	28	31	\$9,980.12	0	0	\$0.00	28	31	\$9,980.12	
December '09	35	48	\$15,786.14	1	1	\$365.00	36	49	\$16,151.14	
January '10	48	55	\$23,520.86	1	1	\$44.45	48	56	\$23,565.31	
February '10	52	58	\$22,264.54	3	5	\$899.21	54	63	\$23,163.75	
March '10	33	35	\$16,214.67	0	0	\$0.00	33	35	\$16,214.67	
April '10	37	41	\$12,844.26	0	0	\$0.00	37	41	\$12,844.26	
May '10	27	32	\$10,717.50	0	0	\$0.00	27	32	\$10,717.50	
June '10	36	41	\$16,930.10	0	0	\$0.00	36	41	\$16,930.10	
July '10	27	33	\$11,262.97	1	2	\$600.00	28	35	\$11,862.97	
August '10	28	31	\$9,994.04	2	2	\$305.55	29	33	\$10,299.59	
September '10	30	36	\$8,351.40	1	2	\$183.69	31	38	\$8,535.09	
Monthly Avg.	35	41	\$14,254.51	1	1	\$199.83	35	42	\$14,454.34	
Fiscal Year 2011										
October '10	23	29	\$10,152.42	1	1	\$1,608.55	23	30	\$11,760.97	
November '10	40	49	\$18,811.89	1	2	\$190.00	41	51	\$19,001.89	
December '10	44	52	\$17,418.73	1	2	\$117.90	45	54	\$17,536.63	
Monthly Avg.	36	43	\$15,461.01	1	2	\$638.82	36	45	\$16,099.83	

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Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2009									
October '08	242	414	\$75,366.18	7	10	\$2,478.00	249	424	\$77,844.18
November '08	218	377	\$67,463.95	6	10	\$3,658.29	224	387	\$71,122.24
December '08	219	377	\$65,563.47	4	8	\$2,422.97	223	385	\$67,986.44
January '09	355	623	\$114,494.17	4	7	\$2,419.50	359	630	\$116,913.67
February '09	288	507	\$95,657.39	3	5	\$1,587.00	291	512	\$97,244.39
March '09	249	446	\$117,535.68	4	7	\$3,031.25	253	453	\$120,566.93
April '09	305	559	\$119,257.45	2	3	\$927.00	307	562	\$120,184.45
May '09	245	454	\$96,664.30	1	1	\$404.00	246	455	\$97,068.30
June '09	339	481	\$179,448.40	1	1	\$455.89	340	482	\$179,904.29
July '09	190	332	\$64,543.52	11	23	\$4,921.53	197	355	\$69,465.05
August '09	157	277	\$50,145.77	5	9	\$1,371.74	161	286	\$51,517.51
September '09	176	307	\$54,640.90	7	12	\$4,175.12	183	319	\$58,816.02
Monthly Avg.	249	430	\$91,731.77	5	8	\$2,321.02	253	438	\$94,052.79
Fiscal Year 2010									
October '09	242	431	\$120,221.55	7	12	\$3,033.02	249	443	\$123,254.57
November '09	220	385	\$94,882.54	7	11	\$3,353.00	225	396	\$98,235.54
December '09	261	448	\$118,180.65	4	6	\$1,747.38	265	454	\$119,928.03
January '10	189	314	\$84,804.97	6	10	\$1,931.67	195	324	\$86,736.64
February '10	222	375	\$96,724.28	6	7	\$1,229.18	226	382	\$97,953.46
March '10	321	562	\$142,312.61	8	12	\$2,413.96	328	574	\$144,726.57
April '10	259	468	\$109,550.23	6	10	\$2,770.00	263	478	\$112,320.23
May '10	248	452	\$111,533.97	5	9	\$2,166.40	252	461	\$113,700.37
June '10	263	475	\$134,487.16	9	14	\$2,966.73	268	489	\$137,453.89
July '10	194	350	\$100,902.54	1	1	\$740.00	195	351	\$101,642.54
August '10	204	351	\$100,164.26	3	4	\$334.25	206	355	\$100,498.51
September '10	337	580	\$158,983.40	5	10	\$1,870.94	342	590	\$160,854.34
Monthly Avg.	247	433	\$114,395.68	6	9	\$2,046.38	251	441	\$116,442.06
Fiscal Year 2011									
October '10	184	308	\$78,363.45	4	6	\$1,510.85	188	314	\$79,874.30
November '10	199	325	\$80,225.27	3	4	\$820.00	202	329	\$81,045.27
December '10	289	489	\$111,100.56	5	6	\$936.27	291	495	\$112,036.83
Monthly Avg.	224	374	\$89,896.43	4	5	\$1,089.04	227	379	\$90,985.47

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Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2009									
October '08	549	737	\$192,467.99	11	14	\$5,046.16	558	751	\$197,514.15
November '08	574	715	\$181,655.36	17	27	\$8,593.22	589	742	\$190,248.58
December '08	599	736	\$181,211.17	11	17	\$5,988.59	610	753	\$187,199.76
January '09	988	1,226	\$306,824.47	17	26	\$9,951.77	1,002	1,252	\$316,776.24
February '09	1,088	1,297	\$344,214.01	17	25	\$7,289.97	1,100	1,322	\$351,503.98
March '09	890	1,072	\$374,041.72	12	16	\$5,180.62	900	1,088	\$379,222.34
April '09	914	1,141	\$386,838.19	21	33	\$8,882.24	929	1,174	\$395,720.43
May '09	786	938	\$294,757.61	12	17	\$5,293.51	792	955	\$300,051.12
June '09	1,852	2,167	\$627,738.86	12	15	\$3,854.48	1,861	2,182	\$631,593.34
July '09	406	502	\$149,700.38	30	37	\$12,626.07	431	539	\$162,326.45
August '09	340	417	\$121,273.61	22	34	\$11,158.40	359	451	\$132,432.01
September '09	447	559	\$159,446.68	40	51	\$16,466.58	482	610	\$175,913.26
Monthly Avg.	786	959	\$276,680.84	19	26	\$8,360.97	801	985	\$285,041.81
Fiscal Year 2010									
October '09	511	666	\$196,207.37	33	44	\$11,262.41	535	710	\$207,469.78
November '09	526	650	\$215,621.26	29	39	\$9,827.99	551	689	\$225,449.25
December '09	739	901	\$299,930.18	37	48	\$15,110.11	768	949	\$315,040.29
January '10	600	710	\$246,874.81	40	47	\$13,226.21	629	757	\$260,101.02
February '10	771	934	\$323,262.41	36	48	\$14,270.39	800	982	\$337,532.80
March '10	874	1,053	\$352,976.56	44	60	\$15,678.18	909	1,113	\$368,654.74
April '10	643	778	\$245,750.65	25	33	\$7,217.08	663	811	\$252,967.73
May '10	682	853	\$255,933.39	34	46	\$11,269.93	715	899	\$267,203.32
June '10	789	1,008	\$295,748.91	44	55	\$16,894.90	818	1,063	\$312,643.81
July '10	594	745	\$211,621.41	24	34	\$8,421.87	616	779	\$220,043.28
August '10	541	640	\$187,055.07	35	43	\$13,545.24	572	683	\$200,600.31
September '10	695	837	\$254,940.74	60	81	\$25,443.78	744	918	\$280,384.52
Monthly Avg.	664	815	\$257,160.23	37	48	\$13,514.01	693	863	\$270,674.24
Fiscal Year 2011									
October '10	487	575	\$161,758.13	29	42	\$11,193.31	511	617	\$172,951.44
November '10	578	698	\$195,812.29	37	49	\$12,319.84	604	747	\$208,132.13
December '10	763	927	\$252,950.80	43	53	\$12,063.17	787	980	\$265,013.97
Monthly Avg.	609	733	\$203,507.07	36	48	\$11,858.77	634	781	\$215,365.85

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Bonorting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2009									
October '08	224	319	\$60,501.01	6	13	\$3,871.00	230	332	\$64,372.01
November '08	216	282	\$61,333.26	3	3	\$1,039.00	218	285	\$62,372.26
December '08	283	365	\$80,190.73	3	3	\$925.75	284	368	\$81,116.48
January '09	384	511	\$105,771.73	14	24	\$8,600.57	397	535	\$114,372.30
February '09	332	433	\$107,514.71	10	16	\$5,860.31	340	449	\$113,375.02
March '09	259	324	\$89,665.38	8	12	\$4,587.56	266	336	\$94,252.94
April '09	297	347	\$83,286.94	11	21	\$7,415.08	307	368	\$90,702.02
May '09	217	274	\$75,814.84	7	8	\$1,981.25	220	282	\$77,796.09
June '09	181	227	\$55,023.70	10	17	\$3,923.28	190	244	\$58,946.98
July '09	192	250	\$54,051.95	6	8	\$1,319.45	194	258	\$55,371.40
August '09	140	175	\$33,566.20	9	15	\$3,148.97	148	190	\$36,715.17
September '09	201	244	\$46,187.98	5	8	\$2,160.00	206	252	\$48,347.98
Monthly Avg.	244	313	\$71,075.70	8	12	\$3,736.02	250	325	\$74,811.72
Fiscal Year 2010									
October '09	230	304	\$70,056.64	6	7	\$1,172.63	234	311	\$71,229.27
November '09	206	269	\$63,278.93	10	14	\$3,142.38	213	283	\$66,421.31
December '09	286	372	\$90,902.84	12	16	\$3,415.15	293	388	\$94,317.99
January '10	253	314	\$93,072.69	6	9	\$2,957.24	258	323	\$96,029.93
February '10	292	373	\$111,163.33	8	11	\$1,450.76	297	384	\$112,614.09
March '10	355	467	\$133,040.47	7	11	\$3,241.24	360	478	\$136,281.71
April '10	261	334	\$81,480.21	8	10	\$2,710.82	267	344	\$84,191.03
May '10	239	311	\$72,348.16	4	6	\$2,234.99	242	317	\$74,583.15
June '10	260	339	\$78,789.22	10	14	\$5,264.76	269	353	\$84,053.98
July '10	187	246	\$41,124.04	4	5	\$1,031.07	191	251	\$42,155.11
August '10	221	282	\$58,864.46	6	10	\$1,686.42	224	292	\$60,550.88
September '10	303	374	\$83,558.13	9	13	\$3,064.95	311	387	\$86,623.08
Monthly Avg.	258	332	\$81,473.26	8	11	\$2,614.37	263	343	\$84,087.63
Fiscal Year 2011									
October '10	218	272	\$63,191.06	3	3	\$518.02	221	275	\$63,709.08
November '10	289	372	\$83,749.02	7	10	\$2,008.64	294	382	\$85,757.66
December '10	358	451	\$115,160.51	9	13	\$3,881.43	363	464	\$119,041.94
Monthly Avg.	288	365	\$87,366.86	6	9	\$2,136.03	293	374	\$89,502.89

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2009									
October '08	186	219	\$82,882.41	5	11	\$4,074.00	191	230	\$86,956.41
November '08	180	205	\$71,429.71	2	3	\$1,977.44	182	208	\$73,407.15
December '08	215	259	\$92,062.57	2	3	\$978.12	217	262	\$93,040.69
January '09	253	301	\$111,879.60	5	7	\$3,517.81	257	308	\$115,397.41
February '09	291	344	\$124,626.32	3	5	\$1,860.78	294	349	\$126,487.10
March '09	210	233	\$78,617.42	5	8	\$3,238.81	215	241	\$81,856.23
April '09	210	234	\$77,475.25	2	4	\$1,514.07	211	238	\$78,989.32
May '09	184	216	\$65,584.08	5	9	\$3,459.15	188	225	\$69,043.23
June '09	334	367	\$137,165.25	0	0	\$0.00	334	367	\$137,165.25
July '09	115	125	\$41,792.50	5	9	\$2,452.00	120	134	\$44,244.50
August '09	86	95	\$30,261.67	4	4	\$1,725.75	90	99	\$31,987.42
September '09	114	120	\$38,267.51	6	11	\$2,729.10	120	131	\$40,996.61
Monthly Avg.	198	227	\$79,337.02	4	6	\$2,293.92	202	233	\$81,630.94
Fiscal Year 2010									
October '09	178	207	\$72,126.17	4	5	\$974.40	181	212	\$73,100.57
November '09	178	202	\$76,624.34	1	1	\$721.90	179	203	\$77,346.24
December '09	265	303	\$124,112.78	5	10	\$2,296.76	269	313	\$126,409.54
January '10	296	329	\$140,465.46	4	7	\$3,197.37	299	336	\$143,662.83
February '10	249	270	\$100,992.78	3	5	\$2,308.88	252	275	\$103,301.66
March '10	250	292	\$100,880.66	5	8	\$2,950.38	254	300	\$103,831.04
April '10	193	216	\$75,344.58	5	9	\$2,828.40	197	225	\$78,172.98
May '10	157	173	\$58,159.79	4	7	\$1,816.00	161	180	\$59,975.79
June '10	201	236	\$80,384.37	5	6	\$2,518.36	206	242	\$82,902.73
July '10	154	167	\$61,841.37	6	10	\$3,765.04	159	177	\$65,606.41
August '10	161	177	\$60,157.70	2	3	\$721.07	163	180	\$60,878.77
September '10	204	222	\$84,402.01	3	3	\$1,040.00	206	225	\$85,442.01
Monthly Avg.	207	233	\$86,291.00	4	6	\$2,094.88	211	239	\$88,385.88
Fiscal Year 2011									
October '10	157	170	\$58,968.86	4	9	\$2,090.50	161	179	\$61,059.36
November '10	182	203	\$62,191.12	7	14	\$3,407.00	189	217	\$65,598.12
December '10	238	265	\$87,070.85	2	2	\$1,851.85	239	267	\$88,922.70
Monthly Avg.	192	213	\$69,410.28	4	8	\$2,449.78	196	221	\$71,860.06

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2009									
October '08	236	280	\$95,745.08	6	12	\$3,776.16	242	292	\$99,521.24
November '08	239	275	\$91,907.44	6	11	\$3,983.54	245	286	\$95,890.98
December '08	271	310	\$97,171.23	15	28	\$11,501.60	286	338	\$108,672.83
January '09	349	413	\$131,170.63	6	12	\$4,582.00	355	425	\$135,752.63
February '09	396	456	\$144,425.05	8	12	\$4,242.77	404	468	\$148,667.82
March '09	251	288	\$93,958.23	6	12	\$5,092.00	257	300	\$99,050.23
April '09	285	329	\$98,587.89	12	16	\$7,505.69	296	345	\$106,093.58
May '09	202	236	\$63,629.31	6	9	\$2,572.91	207	245	\$66,202.22
June '09	192	216	\$61,522.84	11	21	\$7,303.30	202	237	\$68,826.14
July '09	179	191	\$56,527.22	4	8	\$1,263.20	181	199	\$57,790.42
August '09	138	162	\$37,513.60	6	15	\$3,253.95	143	177	\$40,767.55
September '09	157	173	\$41,433.45	9	12	\$4,249.89	165	185	\$45,683.34
Monthly Avg.	241	277	\$84,466.00	8	14	\$4,943.92	249	291	\$89,409.92
Fiscal Year 2010									
October '09	273	324	\$96,081.60	6	9	\$3,803.53	278	333	\$99,885.13
November '09	244	272	\$93,389.83	7	15	\$3,830.00	251	287	\$97,219.83
December '09	320	366	\$129,242.05	14	23	\$4,616.81	329	389	\$133,858.86
January '10	291	341	\$107,117.39	8	19	\$3,963.00	298	360	\$111,080.39
February '10	418	480	\$181,401.06	9	14	\$5,835.04	427	494	\$187,236.10
March '10	407	455	\$160,027.13	8	14	\$5,088.43	414	469	\$165,115.56
April '10	286	333	\$99,700.19	8	11	\$3,377.29	293	344	\$103,077.48
May '10	306	359	\$102,854.18	3	5	\$1,491.00	309	364	\$104,345.18
June '10	293	354	\$93,983.66	10	16	\$4,899.75	302	370	\$98,883.41
July '10	205	239	\$59,195.50	5	7	\$1,710.08	209	246	\$60,905.58
August '10	224	253	\$66,326.88	6	10	\$3,242.77	229	263	\$69,569.65
September '10	317	362	\$88,489.89	12	22	\$6,962.53	329	384	\$95,452.42
Monthly Avg.	299	345	\$106,484.11	8	14	\$4,068.35	306	359	\$110,552.47
Fiscal Year 2011									
October '10	274	322	\$97,838.35	12	18	\$3,928.59	285	340	\$101,766.94
November '10	298	330	\$95,966.33	6	8	\$2,378.68	303	338	\$98,345.01
December '10	425	495	\$164,595.43	7	12	\$2,855.23	430	507	\$167,450.66
Monthly Avg.	332	382	\$119,466.70	8	13	\$3,054.17	339	395	\$122,520.87

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Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County									
Fiscal Year 2009									
October '08	394	637	\$189,329.02	26	35	\$10,045.21	419	672	\$199,374.23
November '08	399	652	\$192,213.07	19	24	\$10,936.60	418	676	\$203,149.67
December '08	439	713	\$193,574.06	22	31	\$10,544.76	460	744	\$204,118.82
January '09	356	585	\$175,491.86	13	19	\$5,651.90	367	604	\$181,143.76
February '09	404	699	\$206,934.10	11	17	\$5,461.71	414	716	\$212,395.81
March '09	348	591	\$214,916.39	11	15	\$4,482.80	358	606	\$219,399.19
April '09	412	684	\$242,677.65	22	36	\$12,941.21	432	720	\$255,618.86
May '09	732	1,265	\$391,837.96	10	14	\$5,286.63	740	1,279	\$397,124.59
June '09	1,377	2,393	\$720,115.47	16	21	\$7,731.80	1,391	2,414	\$727,847.27
July '09	306	503	\$168,797.40	25	30	\$13,024.53	330	533	\$181,821.93
August '09	275	446	\$141,902.79	10	11	\$4,318.52	284	457	\$146,221.31
September '09	304	500	\$164,548.06	26	31	\$12,140.84	324	531	\$176,688.90
Monthly Avg.	479	806	\$250,194.82	18	24	\$8,547.21	495	829	\$258,742.03
Fiscal Year 2010									
October '09	325	540	\$184,175.44	14	22	\$6,854.63	337	562	\$191,030.07
November '09	332	550	\$190,178.45	16	23	\$5,919.75	346	573	\$196,098.20
December '09	537	924	\$291,796.70	27	36	\$10,969.89	562	960	\$302,766.59
January '10	372	638	\$214,549.92	24	36	\$10,649.38	396	674	\$225,199.30
February '10	390	662	\$238,910.18	27	41	\$12,345.29	413	703	\$251,255.47
March '10	449	767	\$282,789.66	15	22	\$5,753.28	463	789	\$288,542.94
April '10	465	806	\$280,366.87	19	27	\$7,210.52	484	833	\$287,577.39
May '10	555	980	\$370,918.49	19	29	\$8,347.10	572	1,009	\$379,265.59
June '10	580	991	\$375,740.69	33	45	\$12,998.91	609	1,036	\$388,739.60
July '10	502	824	\$304,720.91	21	26	\$8,379.91	522	850	\$313,100.82
August '10	602	992	\$369,424.81	17	23	\$8,368.44	617	1,015	\$377,793.25
September '10	567	921	\$315,134.70	36	54	\$16,504.92	599	975	\$331,639.62
Monthly Avg.	473	800	\$284,892.24	22	32	\$9,525.17	493	832	\$294,417.40
Fiscal Year 2011									
October '10	366	602	\$164,304.95	12	18	\$4,844.16	378	620	\$169,149.11
November '10	464	763	\$190,775.55	22	28	\$8,732.46	483	791	\$199,508.01
December '10	571	909	\$239,174.83	28	46	\$13,283.28	590	955	\$252,458.11
Monthly Avg.	467	758	\$198,085.11	21	31	\$8,953.30	484	789	\$207,038.41

⁻ DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2009									
October '08	4,373	7,798	\$2,364,385.01	308	653	\$195,872.43	4,667	8,451	\$2,560,257.44
November '08	4,157	7,580	\$2,290,855.85	244	526	\$174,401.98	4,391	8,106	\$2,465,257.83
December '08	5,018	9,206	\$2,648,939.05	311	660	\$231,931.85	5,324	9,866	\$2,880,870.90
January '09	4,202	7,679	\$2,480,843.58	319	727	\$235,696.81	4,516	8,406	\$2,716,540.39
February '09	3,996	7,322	\$2,583,098.37	254	547	\$189,820.48	4,238	7,869	\$2,772,918.85
March '09	4,191	7,655	\$2,861,041.21	277	579	\$216,336.28	4,452	8,234	\$3,077,377.49
April '09	4,317	7,769	\$2,983,687.27	342	721	\$259,385.45	4,648	8,490	\$3,243,072.72
May '09	11,195	20,212	\$8,074,695.08	240	510	\$171,491.49	11,414	20,722	\$8,246,186.57
June '09	19,863	36,049	\$15,074,475.75	184	383	\$114,064.88	20,030	36,432	\$15,188,540.63
July '09	1,963	3,253	\$1,234,020.15	288	572	\$158,146.56	2,242	3,825	\$1,392,166.71
August '09	3,585	6,239	\$2,354,238.40	317	609	\$169,090.48	3,887	6,848	\$2,523,328.88
September '09	3,459	5,861	\$2,180,316.41	404	782	\$217,942.52	3,833	6,643	\$2,398,258.93
Monthly Avg.	5,860	10,552	\$3,927,549.68	291	606	\$194,515.10	6,137	11,158	\$4,122,064.78
Fiscal Year 2010									
October '09	4,583	7,985	\$3,070,484.05	294	585	\$161,240.91	4,863	8,570	\$3,231,724.96
November '09	5,439	9,657	\$3,751,896.38	312	612	\$170,249.96	5,720	10,269	\$3,922,146.34
December '09	6,442	11,539	\$4,483,897.76	397	789	\$222,512.16	6,803	12,328	\$4,706,409.92
January '10	4,226	7,570	\$2,947,166.44	344	695	\$193,519.23	4,547	8,265	\$3,140,685.67
February '10	5,021	8,971	\$3,569,023.87	346	673	\$202,107.79	5,336	9,644	\$3,771,131.66
March '10	6,250	11,002	\$4,347,783.32	437	829	\$257,127.27	6,652	11,831	\$4,604,910.59
April '10	5,426	9,493	\$3,613,141.79	333	662	\$196,751.30	5,731	10,155	\$3,809,893.09
May '10	7,586	13,535	\$5,866,245.69	386	747	\$212,923.82	7,930	14,282	\$6,079,169.51
June '10	8,456	15,189	\$6,773,088.27	402	773	\$209,037.42	8,819	15,962	\$6,982,125.69
July '10	6,746	11,954	\$5,157,708.59	345	677	\$185,774.63	7,057	12,631	\$5,343,483.22
August '10	7,185	12,563	\$5,437,966.42	378	684	\$189,901.83	7,515	13,247	\$5,627,868.25
September '10	8,440	14,653	\$6,456,684.21	441	859	\$220,214.61	8,848	15,512	\$6,676,898.82
Monthly Avg.	6,317	11,176	\$4,622,923.90	368	715	\$201,780.08	6,652	11,891	\$4,824,703.98
Fiscal Year 2011									
October '10	5,513	9,678	\$3,181,809.98	236	452	\$130,872.82	5,725	10,130	\$3,312,682.80
November '10	5,640	9,876	\$2,715,202.29	284	563	\$156,326.17	5,909	10,439	\$2,871,528.46
December '10	5,950	10,195	\$2,715,637.33	395	801	\$221,359.55	6,324	10,996	\$2,936,996.88
Monthly Avg.	5,701	9,916	\$2,870,883.20	305	605	\$169,519.51	5,986	10,522	\$3,040,402.71

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Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County									
Fiscal Year 2009									
October '08	224	268	\$89,001.07	1	1	\$1,500.00	225	269	\$90,501.07
November '08	235	277	\$98,430.40	0	0	\$0.00	235	277	\$98,430.40
December '08	257	301	\$95,245.83	2	5	\$1,680.00	259	306	\$96,925.83
January '09	329	399	\$132,979.45	1	2	\$427.00	330	401	\$133,406.45
February '09	327	406	\$136,792.58	2	2	\$1,020.00	329	408	\$137,812.58
March '09	234	275	\$91,780.36	4	7	\$2,380.00	237	282	\$94,160.36
April '09	242	272	\$85,193.51	3	5	\$1,214.00	245	277	\$86,407.51
May '09	183	207	\$61,452.32	3	4	\$1,036.11	186	211	\$62,488.43
June '09	118	133	\$33,177.61	3	4	\$654.41	120	137	\$33,832.02
July '09	134	142	\$38,453.20	8	14	\$3,137.60	140	156	\$41,590.80
August '09	86	93	\$23,940.01	3	4	\$678.02	89	97	\$24,618.03
September '09	145	159	\$44,691.80	4	4	\$1,994.46	148	163	\$46,686.26
Monthly Avg.	210	244	\$77,594.84	3	4	\$1,310.13	212	249	\$78,904.98
Fiscal Year 2010									
October '09	231	280	\$99,599.19	5	5	\$793.60	232	285	\$100,392.79
November '09	237	267	\$89,968.54	9	9	\$3,394.74	244	276	\$93,363.28
December '09	343	400	\$138,849.65	6	6	\$2,562.46	345	406	\$141,412.11
January '10	266	299	\$114,380.65	2	2	\$257.68	267	301	\$114,638.33
February '10	276	317	\$103,524.18	1	1	\$155.59	276	318	\$103,679.77
March '10	310	374	\$125,096.47	2	4	\$1,200.00	312	378	\$126,296.47
April '10	186	207	\$58,478.00	4	4	\$1,827.73	189	211	\$60,305.73
May '10	229	252	\$83,050.88	3	4	\$536.06	231	256	\$83,586.94
June '10	227	263	\$76,389.01	3	3	\$1,481.51	229	266	\$77,870.52
July '10	199	225	\$68,256.92	1	1	\$620.00	200	226	\$68,876.92
August '10	203	230	\$63,791.39	11	18	\$4,358.08	213	248	\$68,149.47
September '10	261	287	\$91,652.11	5	8	\$3,409.75	266	295	\$95,061.86
Monthly Avg.	247	283	\$92,753.08	4	5	\$1,716.43	250	289	\$94,469.52
Fiscal Year 2011									
October '10	204	221	\$66,158.00	11	11	\$2,057.48	214	232	\$68,215.48
November '10	250	276	\$77,979.43	3	4	\$3,568.70	252	280	\$81,548.13
December '10	330	388	\$109,264.94	11	15	\$4,926.19	335	403	\$114,191.13
Monthly Avg.	261	295	\$84,467.46	8	10	\$3,517.46	267	305	\$87,984.91

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Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned Count	ty								
Fiscal Year 2009									
October '08	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '08	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '08	1	1	\$85.00	0	0	\$0.00	1	1	\$85.00
January '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '09	1	2	\$620.00	0	0	\$0.00	1	2	\$620.00
March '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '09	0	0	\$0.00	1	2	\$771.00	1	2	\$771.00
May '09	10	14	\$4,329.23	5	6	\$2,137.68	14	20	\$6,466.91
June '09	2	3	\$783.18	0	0	\$0.00	2	3	\$783.18
July '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '09	9	12	\$3,779.24	2	4	\$965.00	11	16	\$4,744.24
Monthly Avg.	2	3	\$799.72	1	1	\$322.81	3	4	\$1,122.53
Fiscal Year 2010									
October '09	4	5	\$1,765.34	0	0	\$0.00	4	5	\$1,765.34
November '09	3	7	\$2,136.28	1	2	\$600.00	4	9	\$2,736.28
December '09	3	5	\$2,123.89	1	2	\$365.00	4	7	\$2,488.89
January '10	2	4	\$1,399.75	1	2	\$600.00	3	6	\$1,999.75
February '10	2	2	\$802.63	1	3	\$700.00	3	5	\$1,502.63
March '10	2	3	\$1,045.21	1	2	\$365.00	3	5	\$1,410.21
April '10	3	3	\$955.39	0	0	\$0.00	3	3	\$955.39
May '10	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '10	3	5	\$676.58	1	2	\$365.00	4	7	\$1,041.58
July '10	4	4	\$1,955.40	0	0	\$0.00	4	4	\$1,955.40
August '10	4	6	\$2,439.56	0	0	\$0.00	4	6	\$2,439.56
September '10	5	6	\$1,766.90	0	0	\$0.00	5	6	\$1,766.90
Monthly Avg.	3	4	\$1,422.24	1	1	\$249.58	3	5	\$1,671.83
Fiscal Year 2011									
October '10	14	21	\$5,331.83	1	1	\$289.00	15	22	\$5,620.83
November '10	8	9	\$2,720.99	1	1	\$410.00	9	10	\$3,130.99
December '10	8	12	\$3,475.18	2	5	\$1,300.00	10	17	\$4,775.18
Monthly Avg.	10	14	\$3,842.67	1	2	\$666.33	11	16	\$4,509.00

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